

Serving the People of Missouri
Program and Service Delivery

FY 1998



Missouri Department of Social Services
Gary J. Stangler, Director

Research and Evaluation Unit
September 1998

Missouri Department of Social Services

Program and Service Delivery FY 1998

Missouri Department of Social Services
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DSS Mission Statement

To maintain or improve the quality of life for the people of the state of Missouri by providing the best possible services to the public, with respect, responsiveness and accountability, which will enable individuals and families to better fulfill their potential.

Dear Reader:

The program and service delivery overview for 1998 contains information about programs administered by the Missouri Department of Social Services (DSS). This report was prepared by the Research and Evaluation Unit of the Department of Social Services.

The purpose of this report is to provide information about the dollars spent and the number of people served by DSS programs. Where appropriate, information is compared with prior fiscal year data to display trends. This report is meant to present summary data, not to be an audited account of expenditures.

We hope this information will be useful to people interested in planning and delivery of human services in Missouri. For more information about any DSS program, please contact the appropriate division as listed in the Program Information sections of the report or Research and Evaluation at (573) 751-3060.

Respectfully,

Gary J. Stangler
Director

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Executive Summary

Missouri Department of Social Services

The Department of Social Services was created in 1974 to serve as an umbrella agency, coordinating programs to provide public assistance to children and their parents, access to health care, services to the elderly and specialized assistance to troubled youth. While many programs give needed financial assistance and services, others work to strengthen families and to move them from dependency to self-sufficiency.

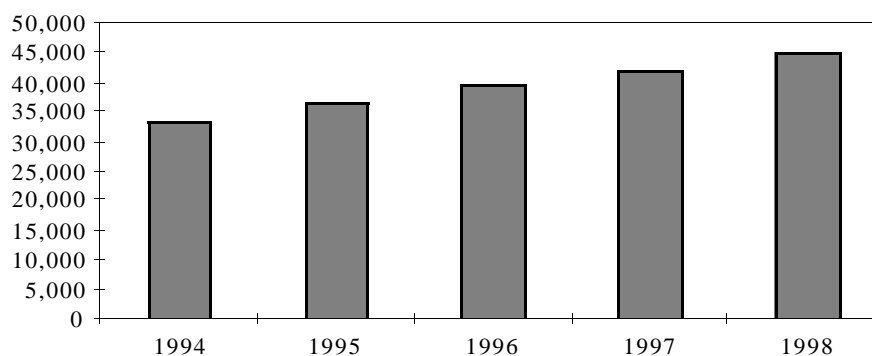
The Director of the Department of Social Services (DSS) is responsible for the overall administration of programs within the department and determines priorities and initiatives for the agency. There are five program divisions within DSS responsible for assisting Missouri's most vulnerable citizens: Division of Aging, Division of Child Support Enforcement, Division of Family Services, Division of Medical Services and Division of Youth Services. There are four administrative support divisions within the department: Division of Budget and Finance, Division of Data Processing, Division of General Services and Division of Legal Services.

The purpose of this report is to provide information about the dollars spent and the number of people served by DSS programs during fiscal year (FY) 1998. Where appropriate, information is compared with that of the prior fiscal year to display trends. This report is meant to present summary data, not to be an audited account of expenditures.

Division of Aging

- Over 45,000 elderly persons and disabled adults were authorized to receive home/community based services during FY 1998, a 7.2 percent increase over FY 1997. The majority of clients were authorized to receive personal care and homemaker services. [Table 3, page 20]

Figure 1. Clients Authorized to Receive Home/Community-Based Services FY 1998



<u>Fiscal Year</u>	<u>Clients</u>	<u>Change Since 1994</u>	
1994	33,144	0	0.0%
1995	36,825	3,681	11.1%
1996	39,966	6,822	20.6%
1997	42,029	8,885	26.8%
1998	45,069	11,925	36.0%

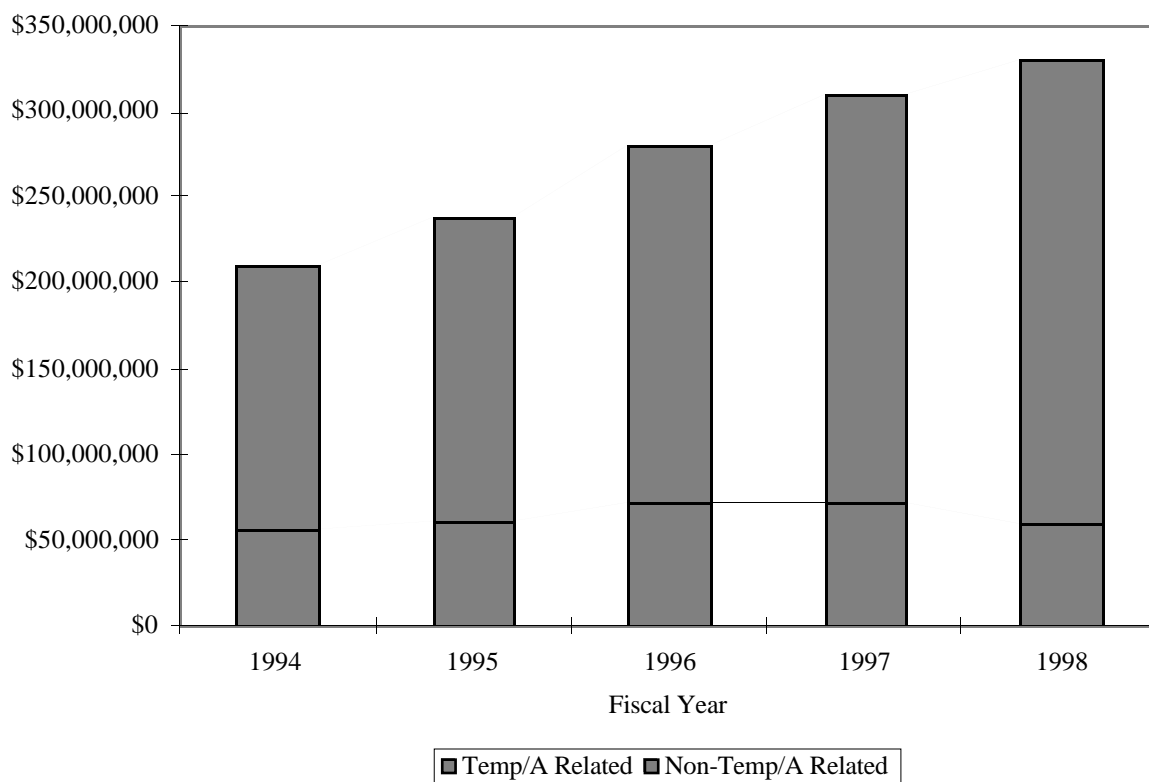
Table 3 includes clients who received services from all sources of funding, while Figure 1 includes those who received services from Title XIX and block grant funding only. Therefore, the number of clients listed in Figure 1 is less than the state total of clients given in Table 3.

- Division of Aging social workers investigated 11,761 reports of elderly abuse, neglect or exploitation during FY 1998, a 7.3 percent increase from 1997. Upon investigation, over three-fourths of the reports of abuse, neglect or exploitation were classified as "reason to believe" or "suspected." [Table 4, page 22]

Division of Child Support Enforcement

- Between FY 1994 and FY 1998, Division of Child Support Enforcement total collections increased over \$119 million and the total number of paying cases increased by almost 34,000. During FY 1998 there were 462,227 total cases, of which 46.0 percent or 212,620 were related to cases of Temporary Assistance (Temp/A). [Table 5, page 28]

Figure 2. Child Support Collections

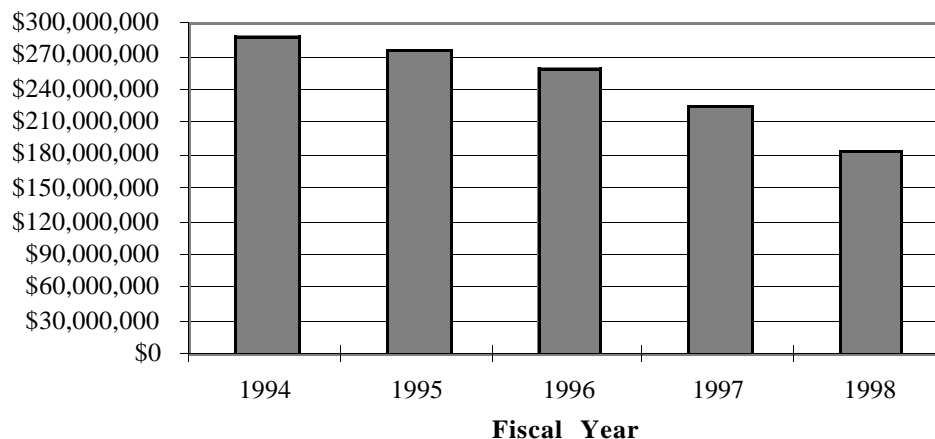


<u>Fiscal Year</u>	<u>Temp/A Related</u>	<u>Non-Temp/A Related</u>	<u>Total Collections</u>	<u>Change Since 1994</u>	
1994	\$56,165,657	\$154,266,165	\$210,431,822	\$0	0.0%
1995	\$61,191,144	\$177,994,248	\$239,185,391	\$28,753,569	13.7%
1996	\$71,635,131	\$207,718,784	\$279,353,916	\$68,922,094	32.8%
1997	\$72,383,420	\$238,348,151	\$310,731,571	\$100,299,749	47.7%
1998	\$59,656,837	\$269,946,894	\$329,603,731	\$119,171,909	56.6%

Division of Family Services

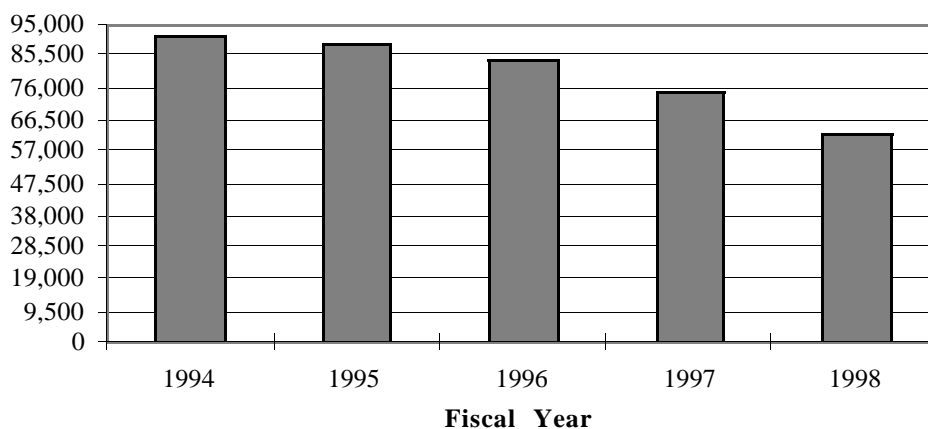
- Temporary Assistance expenditures and average monthly caseloads experienced the largest decline in FY 1998 since FY 1994. Expenditures fell below \$200 million, an 18 percent decrease from FY 1997. The average monthly caseload declined 16.5 percent to 62,686. [Table 6, page 34]

Figure 3. Temporary Assistance Expenditures



<u>Fiscal Year</u>	<u>Temporary Assistance Annual Expenditures</u>	<u>Change Since 1994</u>	
1994	\$287,651,150	\$0	0.0%
1995	\$276,504,177	-\$11,146,973	-3.9%
1996	\$257,110,770	-\$30,540,380	-10.6%
1997	\$224,748,901	-\$62,902,249	-21.9%
1998	\$184,220,326	-\$103,430,824	-36.0%

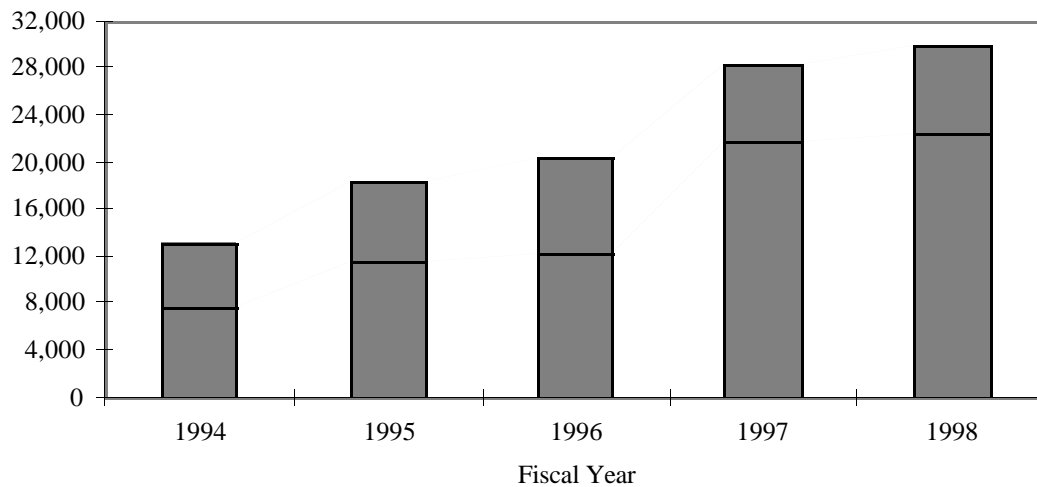
Figure 4. Average Monthly Number of Families Receiving Temporary Assistance Benefits



<u>Fiscal Year</u>	<u>Average Monthly Number of Families Receiving Temp/A Benefits</u>	<u>Change Since 1994</u>	
1994	92,224	0	0.0%
1995	89,432	-2,792	-3.0%
1996	84,305	-7,919	-8.6%
1997	75,094	-17,130	-18.6%
1998	62,686	-29,538	-32.0%

- The number of FUTURES/Work First participants more than doubled since FY 1994. Participation increased 5.1 percent from FY 1997 to FY 1998. Of the FY 1998 FUTURES participants in a target group, 13,480 received Temporary Assistance 36 of the last 60 months; 5,678 were under 24 years of age, were not high school graduates and had little or no work experience; 466 were within 2 years of losing eligibility because their youngest child was at least 16 years old; and 2,899 received Temporary Assistance 18 of the last 36 months. [Table 7, page 36]

Figure 5. FUTURES/Work First Participation

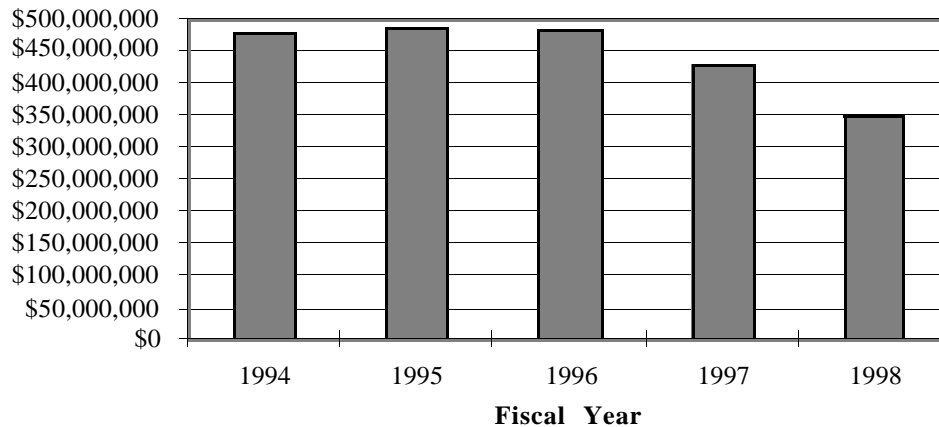


<u>Fiscal Year</u>	<u>In Target Group</u>	<u>Not in Target Group</u>	<u>Total Participants</u>	<u>Change Since 1994</u>	
1994	7,604	5,492	13,096	0	0.0%
1995	11,456	7,068	18,524	5,428	41.4%
1996	12,196	8,282	20,478	7,382	56.4%
1997	21,851	6,689	28,540	15,444	117.9%
1998	22,523	7,473	29,996	16,900	129.0%

- General Relief (GR) provides assistance to needy and medically unemployable adults who cannot qualify for any other type of assistance. The average monthly GR caseload and expenditures continued to fall for the fifth straight year. The average monthly GR caseload dropped 11.5 percent from 4,136 in FY 1997 to 3,658 in FY 1998, and expenditures dropped from over \$3.9 million in FY 1997 to \$3.5 million in FY 1998, a 12.2 percent decrease. [Table 9, page 40]
- The Supplemental Assistance program includes Supplemental Security Income and State Supplementation (SSI MO) and Missouri State Supplementation Only (MO SUPP). The average monthly Supplemental Assistance caseload decreased 17.3 percent, and expenditures dropped 15.4 percent from FY 1997 to FY 1998. [Table 10, page 42]

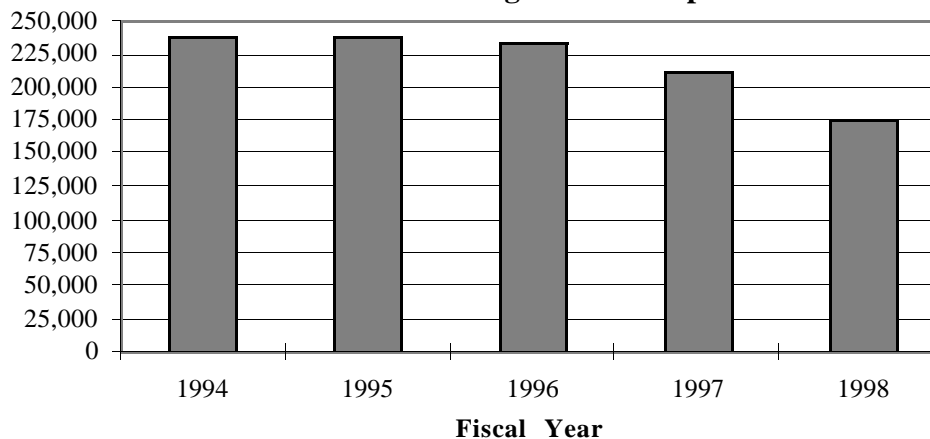
- Food Stamp expenditures and the average monthly caseload dropped for the third year in a row. Annual expenditures decreased 18 percent and the average monthly Food Stamp caseload decreased 17 percent from FY 1997 to FY 1998. [Table 8, page 38]

Figure 6. Food Stamps Expenditures



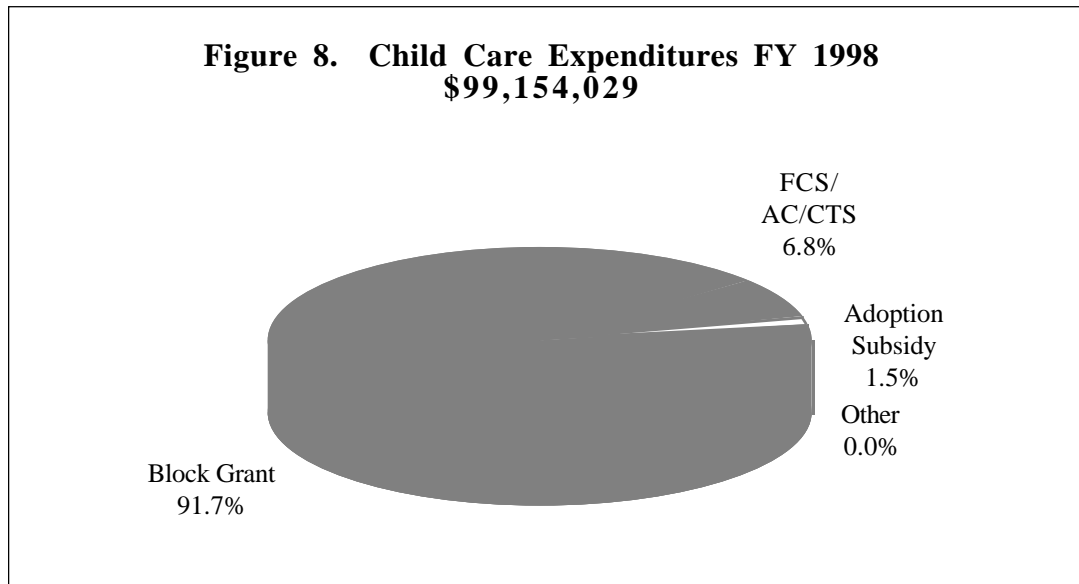
<u>Fiscal Year</u>	<u>Food Stamps Annual Expenditures</u>	<u>Change Since 1994</u>	
1994	\$480,515,611	\$0	0.0%
1995	\$488,240,757	\$7,725,146	1.6%
1996	\$482,303,813	\$1,788,202	0.4%
1997	\$428,449,465	-\$52,066,146	-10.8%
1998	\$351,513,551	-\$129,002,060	-26.8%

Figure 7. Average Monthly Number of Households Receiving Food Stamps

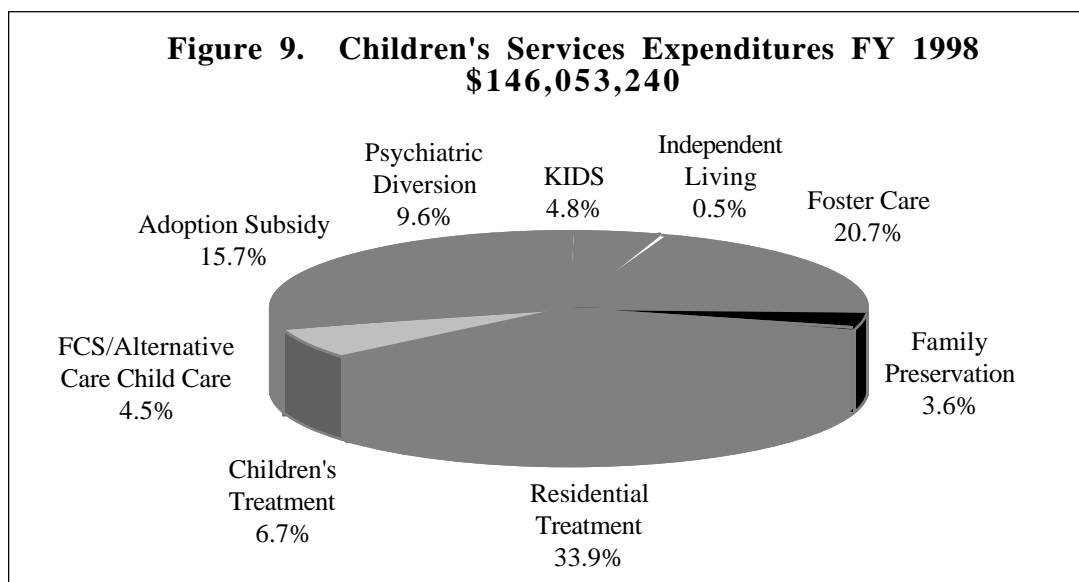


<u>Fiscal Year</u>	<u>Average Monthly Number of Households Receiving Food Stamps</u>	<u>Change Since 1994</u>	
1994	238,469	0	0.0%
1995	238,699	230	0.1%
1996	235,025	-3,444	-1.4%
1997	210,894	-27,575	-11.6%
1998	175,136	-63,333	-26.6%

- Child care expenditures totaled \$99.2 million in FY 1998, up 41.1 percent from FY 1997. [Table 11, page 44] The following types of child care are provided:
 - family-centered services (FCS), alternative care (AC), and children's treatment services (CTS): child care for children who have been or who are at risk of being abused or neglected;
 - adoption subsidy: child care for children who have been placed in adoptive homes and are receiving adoption subsidy payments due to special needs; and
 - block grant: federally funded child care for low-income families for education, training or employment, or special needs children. Effective October 1996, the former categories of FUTURES, transitional, income maintenance/income eligible (IM/IE), and at-risk child care were combined under the block grant.



- Children's services expenditures during FY 1998 amounted to \$146.1 million, a 14.8 percent increase over FY 1997 expenditures of \$127.2 million. The majority of expenditures were for residential treatment (\$49.5 million), foster care (\$30.2 million), and adoption subsidy (\$23.0 million). [Table 13, page 48]

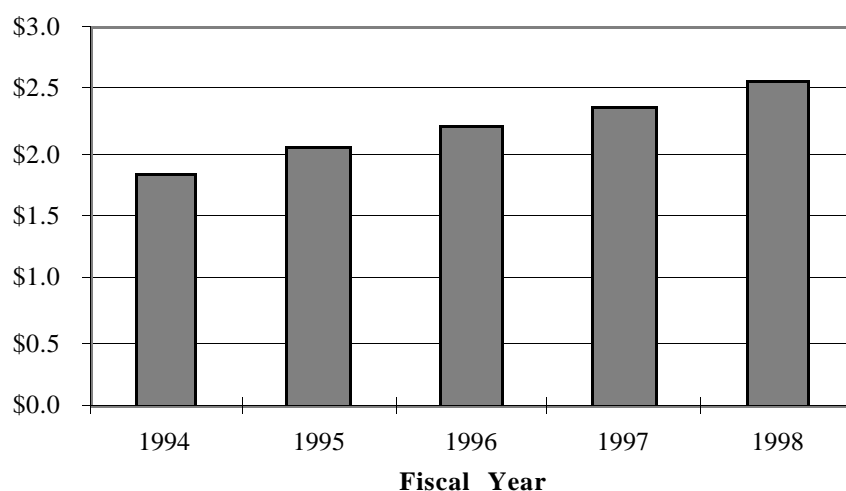


- During FY 1998, 47,749 child abuse and neglect incidents were reported. This is a 4.1 percent decrease from FY 1997. Of the FY 1998 reported incidents, 18.6 percent were substantiated. [Table 15, page 54]

Division of Medical Services

- Medicaid paid claims continued to climb in FY 1998 to over \$2.5 billion. Almost half of Medicaid paid claims were for nursing facility and hospital expenditures, \$699.6 million and \$442.1 million respectively. [Table 17, page 62]

Figure 10. Medicaid Paid Claims (Billions)

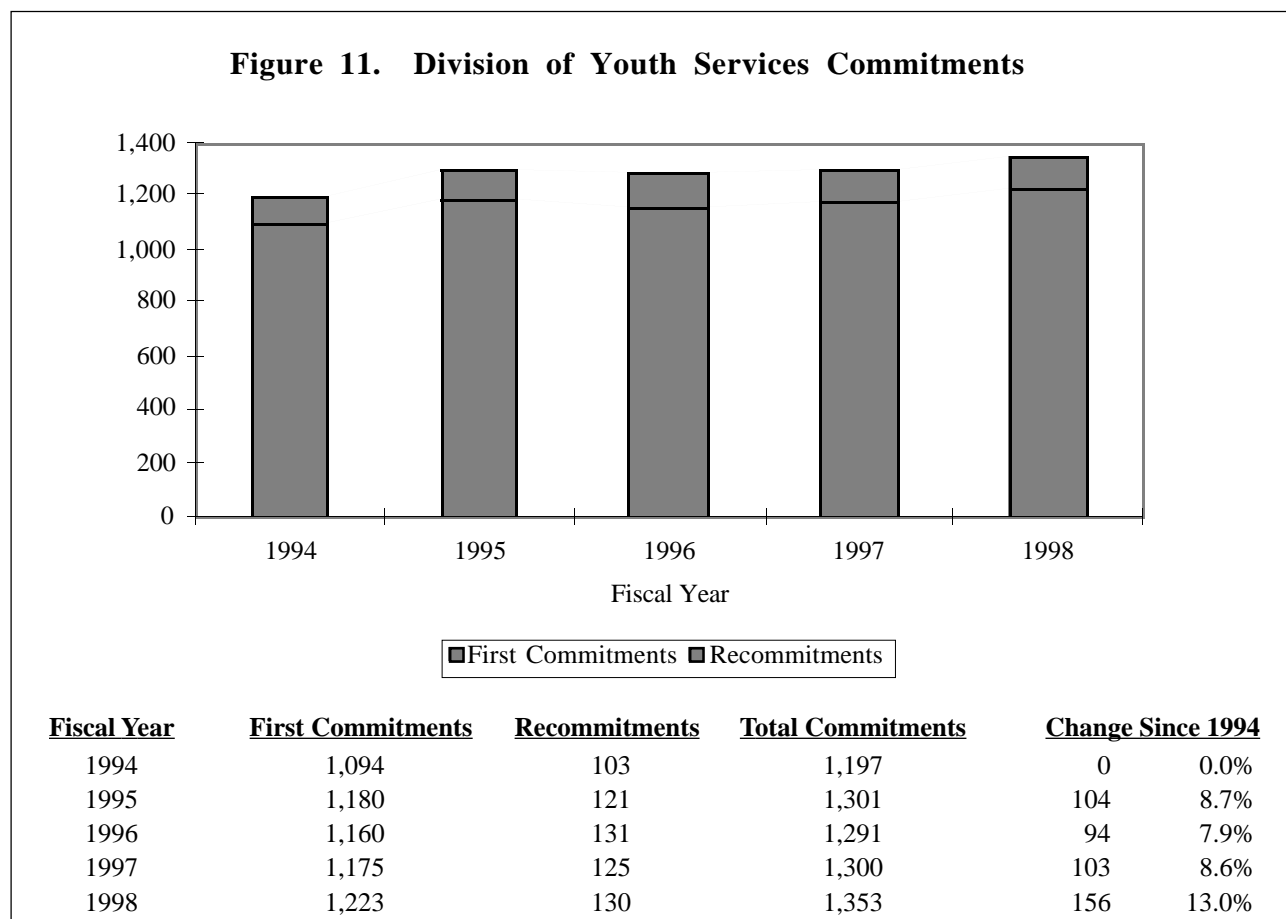


<u>Fiscal Year</u>	<u>Medicaid Paid Claims</u>	<u>Change Since 1994</u>	
1994	\$1,818,581,086	\$0	0.0%
1995	\$2,059,082,901	\$240,501,815	13.2%
1996	\$2,229,234,501	\$410,653,415	22.6%
1997	\$2,368,801,485	\$550,220,399	30.3%
1998	\$2,564,185,627	\$745,604,541	41.0%

- Based on the average monthly number of Medicaid recipients, the most used services during FY 1998 were rehab and specialty services, which includes managed care enrollees (310,266 recipients per month), pharmacy (173,508 recipients per month) and physician related (156,204 recipients per month). [Table 18, page 66]

Division of Youth Services

- The number of youth committed to the Division of Youth Services during FY 1998 was 1,353, a 4.1 percent increase over that of FY 1997. Around 10 percent of commitments were recommitments over the past five years. [Table 19, page 72]



- From FY 1997 to FY 1998, the number of commitments due to law violations increased by 4.1 percent from 1,129 to 1,176, and commitments of status offenders increased by 3.5 percent from 171 to 177.
- The number of commitments of female offenders in 1998 (193) was similar to that of 1997 (190). Females represented 14.3 percent of all commitments in FY 1998.
- Implemented in the late 1970's, the Juvenile Court Diversion program is intended to divert the less serious offenders from the Division of Youth Services and allow the courts to work with these youths and their families in their home communities. In FY 1997, the most recent year for which data is available, it was reported by the juvenile courts that 2,581 youths were diverted from the division at an annual cost of \$1,395 per youth. In addition, diversion projects provided services to over 6,606 youths referred to participating juvenile courts.

Table 1. Fiscal 1998 Summary of Expenditures

COUNTY	TOTAL EXPENDITURES	TEMPORARY ASSISTANCE	FOOD STAMPS	GENERAL RELIEF/ SUPPLEMENTAL	MEDICAID	IM CHILD CARE	CHILDREN'S SERVICES
ADAIR	\$17,688,918	\$343,506	\$996,752	\$9,648	\$15,020,510	\$159,683	\$1,158,819
ANDREW	\$6,721,734	\$182,618	\$454,262	\$9,272	\$5,809,050	\$105,850	\$160,682
ATCHISON	\$3,813,689	\$78,789	\$241,398	\$1,604	\$3,386,559	\$50,934	\$54,404
AUDRAIN	\$14,909,833	\$606,312	\$1,402,556	\$14,614	\$11,610,231	\$234,350	\$1,041,770
BARRY	\$19,852,482	\$879,843	\$2,331,619	\$27,829	\$16,110,612	\$162,288	\$340,291
BARTON	\$7,290,335	\$271,637	\$685,367	\$8,810	\$6,001,859	\$81,294	\$241,368
BATES	\$10,497,031	\$370,464	\$967,513	\$19,259	\$8,699,801	\$99,682	\$340,312
BENTON	\$11,269,678	\$575,700	\$1,419,982	\$18,778	\$9,020,306	\$139,997	\$94,915
BOLLINGER	\$7,381,198	\$255,730	\$838,778	\$8,412	\$5,979,001	\$97,904	\$201,374
BOONE	\$65,866,084	\$3,153,558	\$7,112,568	\$64,101	\$46,800,650	\$4,489,695	\$4,245,511
BUCHANAN	\$56,014,081	\$2,522,898	\$6,011,061	\$75,679	\$44,003,095	\$1,656,699	\$1,744,650
BUTLER	\$45,307,544	\$1,486,441	\$3,780,342	\$55,706	\$38,642,947	\$415,638	\$926,469
CALDWELL	\$4,689,881	\$160,513	\$506,457	\$11,698	\$3,844,331	\$73,247	\$93,635
CALLAWAY	\$18,845,610	\$742,935	\$1,692,424	\$23,741	\$14,988,524	\$323,856	\$1,074,130
CAMDEN	\$13,782,747	\$493,770	\$1,557,797	\$14,744	\$11,092,848	\$205,039	\$418,549
CAPE GIRARDEAU	\$36,929,123	\$1,384,703	\$3,322,770	\$30,903	\$29,535,160	\$914,456	\$1,741,132
CARROLL	\$6,475,692	\$271,964	\$679,303	\$6,869	\$5,302,027	\$119,264	\$96,265
CARTER	\$6,607,451	\$301,487	\$815,507	\$9,440	\$5,212,227	\$116,406	\$152,384
CASS	\$28,576,833	\$1,101,959	\$2,305,639	\$26,506	\$23,637,085	\$823,248	\$682,396
CEDAR	\$10,699,212	\$322,133	\$1,035,928	\$13,216	\$8,879,756	\$145,805	\$302,374
CHARITON	\$6,463,089	\$104,580	\$341,544	\$6,032	\$5,830,011	\$71,473	\$109,449
CHRISTIAN	\$19,624,276	\$689,650	\$1,914,252	\$13,864	\$15,466,609	\$705,133	\$834,767
CLARK	\$4,521,379	\$169,321	\$447,952	\$2,656	\$3,791,045	\$49,168	\$61,237
CLAY	\$52,485,664	\$1,742,200	\$3,732,521	\$29,784	\$43,931,466	\$1,303,377	\$1,746,315
CLINTON	\$7,472,361	\$285,510	\$632,680	\$10,568	\$6,029,020	\$92,038	\$422,545
COLE	\$28,449,440	\$1,093,563	\$2,551,292	\$39,872	\$22,607,744	\$531,206	\$1,625,763
COOPER	\$9,252,967	\$215,680	\$529,855	\$8,997	\$7,939,331	\$158,971	\$400,133
CRAWFORD	\$15,582,952	\$742,014	\$2,029,175	\$27,646	\$12,299,671	\$134,727	\$349,720
DADE	\$5,384,552	\$113,117	\$424,086	\$5,090	\$4,648,510	\$30,451	\$163,297
DALLAS	\$8,883,767	\$384,884	\$1,069,791	\$30,228	\$7,110,202	\$154,093	\$134,569
DAVISS	\$3,587,645	\$74,871	\$366,674	\$4,468	\$2,952,043	\$54,565	\$135,024
DE KALB	\$6,366,660	\$150,158	\$449,520	\$4,160	\$5,523,593	\$72,603	\$166,626
DENT	\$12,313,027	\$484,312	\$1,372,577	\$10,232	\$10,130,006	\$137,389	\$178,511
DOUGLAS	\$9,296,510	\$394,612	\$1,249,312	\$12,090	\$7,280,055	\$89,420	\$271,021
DUNKLIN	\$47,125,296	\$2,427,330	\$5,338,024	\$79,269	\$38,154,659	\$499,078	\$626,936
FRANKLIN	\$36,300,362	\$1,446,804	\$3,450,999	\$31,922	\$29,332,718	\$692,070	\$1,345,849
GASCONADE	\$8,342,188	\$172,878	\$554,044	\$9,085	\$7,251,174	\$110,125	\$244,882
GENTRY	\$5,545,923	\$65,211	\$191,351	\$800	\$5,195,759	\$25,787	\$67,016
GREENE	\$125,018,627	\$4,496,514	\$12,534,762	\$160,178	\$98,978,712	\$2,641,844	\$6,206,616
GRUNDY	\$7,300,204	\$175,932	\$582,849	\$4,947	\$6,109,951	\$122,328	\$304,197
HARRISON	\$6,465,570	\$113,237	\$451,040	\$7,016	\$5,538,897	\$92,364	\$263,016
HENRY	\$14,669,730	\$609,891	\$1,441,675	\$23,088	\$12,129,471	\$239,084	\$226,521
HICKORY	\$6,643,837	\$272,074	\$769,177	\$10,396	\$5,360,028	\$100,234	\$131,928
HOLT	\$3,545,971	\$88,957	\$218,053	\$4,676	\$3,063,200	\$30,340	\$140,745
HOWARD	\$6,928,451	\$171,506	\$533,061	\$4,667	\$5,842,316	\$91,537	\$285,364
HOWELL	\$30,971,166	\$1,147,435	\$3,293,268	\$47,276	\$25,151,912	\$479,720	\$851,555
IRON	\$11,930,809	\$489,998	\$1,296,935	\$22,272	\$9,937,846	\$87,882	\$95,876
JACKSON	\$421,913,944	\$32,963,536	\$46,848,234	\$580,173	\$300,678,601	\$14,544,628	\$26,298,772
JASPER	\$69,919,911	\$2,999,437	\$6,958,873	\$89,259	\$55,252,895	\$1,385,543	\$3,233,904
JEFFERSON	\$73,596,617	\$3,390,336	\$7,525,879	\$63,763	\$55,649,689	\$1,534,715	\$5,432,235
JOHNSON	\$19,264,080	\$752,127	\$2,134,422	\$22,716	\$14,537,336	\$399,495	\$1,417,983
KNOX	\$2,492,105	\$39,848	\$180,740	\$1,660	\$2,020,266	\$33,129	\$216,461
LACLEDE	\$18,254,462	\$798,494	\$2,057,873	\$25,763	\$14,871,800	\$233,112	\$267,420
LAFAYETTE	\$30,205,426	\$454,127	\$1,348,020	\$13,850	\$26,783,334	\$360,533	\$1,245,562
LAWRENCE	\$21,671,704	\$774,406	\$1,998,780	\$24,331	\$17,859,274	\$294,798	\$720,115
LEWIS	\$6,662,320	\$156,849	\$488,924	\$4,508	\$5,571,831	\$95,872	\$344,336
LINCOLN	\$17,999,852	\$740,677	\$2,019,561	\$12,696	\$14,197,743	\$297,017	\$732,158
LINN	\$8,233,809	\$251,645	\$735,085	\$7,992	\$6,719,443	\$74,924	\$444,720
LIVINGSTON	\$10,171,852	\$226,520	\$650,505	\$11,602	\$8,610,798	\$190,927	\$481,500
MACON	\$10,355,918	\$208,377	\$615,135	\$8,366	\$9,187,588	\$58,844	\$277,608
MADISON	\$11,106,115	\$376,827	\$1,051,870	\$14,589	\$9,261,378	\$178,461	\$222,990
MARIES	\$5,788,722	\$197,177	\$473,616	\$9,452	\$4,996,272	\$50,240	\$61,965
MARION	\$24,241,330	\$881,183	\$2,189,512	\$19,072	\$20,321,978	\$349,234	\$480,351

Table 1. Fiscal 1998 Summary of Expenditures

COUNTY	TOTAL EXPENDITURES	TEMPORARY ASSISTANCE	FOOD STAMPS	GENERAL RELIEF/ SUPPLEMENTAL	MEDICAID	IM CHILD CARE	CHILDREN'S SERVICES
MCDONALD	\$12,169,279	\$786,341	\$2,085,662	\$25,860	\$8,834,329	\$144,650	\$292,437
MERCER	\$2,128,354	\$71,516	\$195,595	\$1,724	\$1,710,668	\$13,095	\$135,757
MILLER	\$12,967,808	\$552,670	\$1,500,189	\$21,145	\$10,456,391	\$177,167	\$260,246
MISSISSIPPI	\$18,740,387	\$1,417,341	\$2,840,739	\$43,993	\$13,545,584	\$514,622	\$378,108
MONITEAU	\$5,878,018	\$128,506	\$357,782	\$4,504	\$5,178,207	\$79,890	\$129,129
MONROE	\$5,686,061	\$94,994	\$302,106	\$3,264	\$4,918,301	\$48,417	\$318,979
MONTGOMERY	\$9,447,420	\$176,401	\$557,313	\$6,904	\$7,827,623	\$72,785	\$806,394
MORGAN	\$11,269,693	\$479,402	\$1,090,855	\$20,620	\$9,379,071	\$114,977	\$184,768
NEW MADRID	\$26,011,763	\$1,249,611	\$2,829,127	\$26,193	\$21,258,013	\$335,033	\$313,786
NEWTON	\$28,274,727	\$842,876	\$2,325,118	\$29,050	\$23,769,540	\$442,756	\$865,387
NODAWAY	\$8,457,170	\$145,136	\$462,412	\$5,604	\$7,451,611	\$112,597	\$279,810
OREGON	\$9,181,823	\$324,001	\$1,071,759	\$9,692	\$7,443,001	\$77,608	\$255,763
OSAGE	\$4,428,238	\$105,722	\$325,333	\$5,725	\$3,680,654	\$35,188	\$275,616
OZARK	\$7,029,685	\$290,300	\$857,055	\$24,524	\$5,594,105	\$91,880	\$171,821
PEMISCOT	\$33,287,016	\$2,023,540	\$3,908,844	\$46,593	\$25,606,310	\$1,198,272	\$503,456
PERRY	\$9,970,465	\$266,484	\$689,980	\$8,435	\$8,542,486	\$88,306	\$374,774
PETTIS	\$26,540,472	\$902,939	\$2,344,027	\$21,509	\$20,108,240	\$620,799	\$2,542,958
PHELPS	\$23,199,657	\$899,794	\$2,289,667	\$49,692	\$18,885,412	\$350,564	\$724,529
PIKE	\$12,140,033	\$286,227	\$798,923	\$8,071	\$10,796,872	\$131,582	\$118,358
PLATTE	\$16,808,378	\$438,645	\$1,049,132	\$7,937	\$14,085,180	\$494,523	\$732,961
POLK	\$16,999,792	\$517,319	\$1,613,646	\$21,524	\$14,291,543	\$199,221	\$356,539
PULASKI	\$17,704,926	\$732,696	\$2,017,921	\$26,581	\$13,323,470	\$368,305	\$1,235,952
PUTNAM	\$3,265,208	\$73,789	\$286,288	\$8,796	\$2,762,619	\$14,146	\$119,570
RALLS	\$4,989,430	\$144,398	\$384,675	\$8,955	\$4,189,622	\$51,693	\$210,087
RANDOLPH	\$19,035,956	\$633,663	\$1,761,232	\$14,496	\$14,821,033	\$353,303	\$1,452,229
RAY	\$9,209,394	\$364,927	\$872,963	\$8,720	\$7,552,494	\$251,258	\$159,032
REYNOLDS	\$6,814,026	\$333,491	\$766,552	\$8,616	\$5,456,625	\$51,666	\$197,076
RIPLEY	\$15,492,186	\$804,078	\$1,979,328	\$31,260	\$12,337,682	\$163,589	\$176,249
SALINE	\$39,559,539	\$580,669	\$1,155,867	\$11,439	\$36,239,491	\$197,239	\$1,374,835
SCHUYLER	\$3,189,061	\$67,149	\$202,555	\$4,340	\$2,799,208	\$36,463	\$79,347
SCOTLAND	\$4,139,856	\$58,609	\$221,911	\$5,110	\$3,611,815	\$32,186	\$210,224
SCOTT	\$41,702,251	\$1,893,393	\$4,244,137	\$43,872	\$32,249,624	\$1,289,920	\$1,981,304
SHANNON	\$7,025,034	\$313,645	\$1,028,809	\$15,831	\$5,450,676	\$72,733	\$143,340
SHELBY	\$4,317,698	\$114,768	\$282,905	\$3,920	\$3,721,173	\$30,343	\$164,589
ST CHARLES	\$67,613,556	\$2,749,515	\$5,499,075	\$44,719	\$53,547,467	\$2,985,142	\$2,787,639
ST CLAIR	\$6,410,027	\$291,529	\$784,774	\$9,922	\$5,163,577	\$52,906	\$107,319
ST FRANCOIS	\$45,297,710	\$2,199,050	\$5,182,529	\$71,945	\$36,320,332	\$684,554	\$839,300
ST LOUIS CITY	\$510,739,009	\$49,141,990	\$72,913,219	\$1,059,004	\$333,610,993	\$21,788,354	\$32,225,449
ST LOUIS COUNTY	\$393,929,598	\$25,625,740	\$39,563,190	\$338,609	\$299,821,401	\$15,530,790	\$13,049,868
STE GENEVIEVE	\$8,877,401	\$307,170	\$701,942	\$4,388	\$7,402,462	\$180,247	\$281,192
STODDARD	\$24,358,338	\$806,481	\$2,230,379	\$29,432	\$20,566,738	\$212,958	\$512,350
STONE	\$11,718,739	\$583,456	\$1,667,463	\$13,262	\$9,122,036	\$151,943	\$180,579
SULLIVAN	\$7,204,467	\$143,466	\$387,128	\$7,831	\$6,569,386	\$35,932	\$60,724
TANEY	\$17,249,464	\$485,462	\$1,855,028	\$17,534	\$14,156,814	\$174,493	\$560,132
TEXAS	\$17,032,162	\$729,738	\$1,981,559	\$24,514	\$13,563,733	\$199,589	\$533,029
VERNON	\$30,124,286	\$489,806	\$1,317,469	\$13,419	\$27,634,726	\$136,309	\$532,557
WARREN	\$9,763,182	\$365,676	\$839,393	\$15,696	\$8,133,041	\$107,827	\$301,549
WASHINGTON	\$23,122,195	\$1,356,497	\$3,545,511	\$70,902	\$17,355,938	\$418,795	\$374,552
WAYNE	\$13,874,059	\$682,534	\$1,722,623	\$17,644	\$11,212,411	\$142,499	\$96,348
WEBSTER	\$14,379,114	\$449,492	\$1,485,227	\$21,037	\$11,796,630	\$309,552	\$317,176
WORTH	\$1,415,140	\$36,435	\$113,875	\$320	\$1,193,248	\$24,445	\$46,818
WRIGHT	\$14,636,968	\$620,484	\$1,821,239	\$15,298	\$11,453,267	\$192,210	\$534,470
OTHER	\$807,791	\$0	\$0	\$0		\$0	\$807,791
STATE TOTAL	\$3,341,183,755	\$184,220,326	\$351,513,551	\$4,331,875	\$2,564,185,627	\$90,879,136	\$146,053,240

Departmental Information

Office of the Director

Missouri Department of Social Services

Broadway State Office Building

P.O. Box 1527

Jefferson City, Missouri 65102-1527

Telephone: (573) 751-4815

The Director of the Department of Social Services is responsible for the overall administration of programs within the department and determines priorities and initiatives for the agency. The Deputy Director has the responsibility and authority to act in the Director's absence, and reviews all legal, budgetary and financial aspects of the department. The Associate Director for Policy Coordination oversees Personnel, Data Processing and General Services, and coordinates internal policy development across the department. The Associate Director for Community Relations directs Communications, Research and Evaluation, and activities and initiatives involving community, foundation and private sector relations.

There are five program divisions within the Department of Social Services responsible for assisting Missouri's most vulnerable citizens. These are: Division of Aging, Division of Child Support Enforcement, Division of Family Services, Division of Medical Services and Division of Youth Services. There are four administrative support divisions within the Department of Social Services. These are: Division of Budget and Finance, Division of Data Processing, Division of General Services and Division of Legal Services. The directors of these four divisions operate as a management team to provide assistance and support to the entire department.

ADMINISTRATIVE SUPPORT DIVISIONS

Division of Budget and Finance

The Division of Budget and Finance (DBF) is responsible for providing budgetary and financial support services to all divisions within DSS. The responsibilities of DBF can be divided into the following areas: accounts payable, audit, budget, payroll, receipts and reporting, and purchasing.

Division of Data Processing

The Division of Data Processing (DDP) provides data services to all divisions within DSS. These services include planning and coordinating all data processing activities as well as the development, maintenance and operation of the department's computer systems.

Division of General Services

The Division of General Services (DGS) provides a wide range of support services to all divisions and divisional offices located throughout the state. DGS is responsible for building maintenance and leasing, inventory control and supply distribution, mailing, warehousing, composing and printing, and telecommunications.

Division of Legal Services

The Division of Legal Services (DLS) provides legal, investigative and audit services to DSS. The responsibilities of DLS can be divided into the following areas: legal, welfare and Medicaid investigation, compliance, and internal audit.

Table 2. Authorized Staff and Expenditures FY 1998

DIVISION	NUMBER OF FTE*	EXPENDITURES
OFFICE OF THE DIRECTOR	16.00	\$5,725,132
DIVISION OF BUDGET AND FINANCE	92.90	\$6,546,325
DIVISION OF DATA PROCESSING	186.83	\$37,606,070
DIVISION OF GENERAL SERVICES	95.96	\$3,215,582
DIVISION OF LEGAL SERVICES	179.11	\$5,519,578
PERSONNEL AND LABOR RELATIONS SECTION	9.26	\$287,034
DIVISION OF AGING	771.93	\$76,838,350
DIVISION OF CHILD SUPPORT ENFORCEMENT	1,166.13	\$80,550,633
DIVISION OF FAMILY SERVICES	5,480.29	\$925,141,872
DIVISION OF MEDICAL SERVICES	274.55	\$2,583,370,077
DIVISION OF YOUTH SERVICES	1,120.37	\$44,848,298
TOTAL	9,393.33	\$3,769,648,951

* Full-Time Equivalent

Program Information

Division of Aging

Division of Aging

615 Howerton Court

Jefferson City, Missouri 65109

Telephone: (573) 751-3082

The Division of Aging was created within the Department of Social Services by executive order on October 1, 1979. It serves as a central agency to coordinate all matters relating to the lives of older Missourians. Among its goals for Missouri seniors are to improve their quality of life, assure the maintenance of personal dignity and protect their basic rights. The Division of Aging promotes public awareness of the needs and abilities of older persons, and individual freedom among older residents to allow them an opportunity to live safely and independently in their own homes.

The division's services include the home and community services program which provides support for persons ages 60 and older and disabled persons between the ages of 18 and 59, all of whom live at home; adult protective services, which provides immediate assistance to older persons and handicapped adults who encounter abuse, neglect or exploitation; and the institutional program which safeguards residents in long-term care facilities.

As part of the division's home and community services program, Missouri Care Options addresses the long-term care needs of Missouri's citizens. It gives individuals who are considering nursing home placement a range of options about the type of care and care setting that is best for them. MCO offers persons residing in nursing homes the option for home and community services if they choose and if they qualify for lower levels of care. Information about the program is available by calling the Division of Aging's toll-free number, 1-800-235-5503.

The Division of Aging is also committed to safeguarding the health and protecting the rights of residents of long-term care facilities. Division staff inspect and license facilities, and respond to complaints of abuse and neglect. Utilizing specially trained volunteers, the Long-Term Care Ombudsman program offers a way for nursing facility residents to voice their concerns and have their complaints addressed. Ombudsmen work with residents, family members and staff to maintain or improve the quality of life of nursing facility residents.

In October of 1980, the Division of Aging established the Central Registry Unit (CRU) to screen and refer reports of elder abuse and neglect through the statewide hotline. The CRU handles calls regarding elder abuse, neglect and financial exploitation; regulation violations in facilities licensed by the division; MCO screening referrals; referrals to other agencies; and requests for information. The CRU abuse and neglect hotline operates year round, 24 hours a day and may be reached at 1-800-392-0210.

Table 3. Home and Community Services Clients by Authorized Service FY 1998

COUNTY	UNDUP- LICATED TOTAL	PERSONAL CARE	ADVANCED PERSONAL CARE	HOME- MAKER	RN VISITS	RESPIRE (9-12 HOURS)	RESPIRE (HOURLY)	ADULT DAY CARE	COUNSEL- ING	HOME DELIV. MEALS
ADAIR	354	261	18	202	29	1	30	4	1	30
ANDREW	114	85	2	89	14	0	12	0	0	1
ATCHISON	91	42	3	74	23	0	0	0	0	20
AUDRAIN	207	154	6	115	36	0	14	0	0	18
BARRY	344	308	17	205	49	0	11	0	0	26
BARTON	178	176	5	103	20	0	2	5	0	32
BATES	118	87	3	87	4	0	12	1	0	18
BENTON	184	150	1	117	11	1	33	0	0	2
BOLLINGER	340	325	5	189	53	0	52	0	0	32
BOONE	668	425	57	338	164	1	51	4	0	10
BUCHANAN	925	735	36	421	126	0	73	3	19	22
BUTLER	1,115	1,061	31	707	174	3	83	0	0	64
CALDWELL	122	82	4	95	17	0	8	0	0	33
CALLAWAY	248	190	6	125	35	0	18	0	0	6
CAMDEN	266	151	14	205	46	0	22	0	0	24
CAPE GIRARDEAU	693	630	21	341	123	1	89	1	0	7
CARROLL	113	97	3	90	16	0	5	0	0	2
CARTER	189	173	3	115	31	0	23	0	0	39
CASS	300	253	3	138	17	0	27	1	0	9
CEDAR	144	99	2	100	16	0	9	0	0	16
CHARITON	109	76	5	74	19	1	4	0	0	11
CHRISTIAN	432	403	18	151	66	0	19	4	0	5
CLARK	143	107	5	108	8	0	7	0	2	25
CLAY	475	386	7	199	41	0	27	2	4	1
CLINTON	89	62	2	73	22	0	10	0	0	1
COLE	385	319	15	152	55	0	37	0	0	15
COOPER	133	83	1	95	11	0	12	0	0	2
CRAWFORD	328	243	7	174	34	0	17	0	0	13
DADE	106	85	7	75	14	0	8	0	0	23
DALLAS	218	165	8	155	36	0	34	1	0	19
DAVISS	64	39	3	47	15	0	6	0	0	15
DE KALB	151	124	3	88	31	0	4	0	0	8
DENT	240	184	6	150	39	0	34	15	0	21
DOUGLAS	190	167	9	134	47	0	23	0	0	3
DUNKLIN	1,210	1,193	20	865	252	7	44	0	0	36
FRANKLIN	388	377	25	244	113	1	40	4	0	38
GASCONADE	148	93	7	92	14	0	11	0	0	17
GENTRY	82	39	1	69	10	0	2	0	0	26
GREENE	1,565	1,373	101	847	336	4	148	67	0	8
GRUNDY	194	180	5	145	27	0	13	0	0	48
HARRISON	109	9	2	103	2	0	0	0	0	5
HENRY	265	206	2	163	23	1	15	0	0	15
HICKORY	130	62	3	105	8	0	23	1	0	1
HOLT	98	50	3	79	14	0	1	0	0	3
HOWARD	158	124	8	75	25	0	8	0	0	1
HOWELL	575	515	20	363	156	1	56	0	0	80
IRON	245	220	6	124	24	0	26	0	0	13
JACKSON	2,869	2,634	132	1,271	345	1	157	73	21	52
JASPER	1,068	1,061	68	608	290	2	40	3	0	37
JEFFERSON	870	852	40	347	140	0	90	10	0	26
JOHNSON	249	236	9	151	50	0	30	0	0	5
KNOX	110	93	1	57	3	0	1	0	2	36
LACLEDE	443	359	24	238	83	0	25	1	0	30
LAFAYETTE	253	202	6	181	61	0	27	0	0	2
LAWRENCE	328	302	28	201	77	0	20	1	0	40
LEWIS	137	115	10	98	31	0	8	0	3	31
LINCOLN	301	255	15	119	36	0	7	0	0	43
LINN	236	186	4	196	30	1	6	0	0	44
LIVINGSTON	225	181	4	141	51	0	8	0	0	0
MACON	212	162	9	149	49	0	21	0	0	2
MADISON	194	167	2	146	18	0	23	3	0	23
MARIES	87	49	1	59	9	0	10	0	0	5
MARION	366	311	16	186	51	0	17	0	0	48

Table 3. Home and Community Services Clients by Authorized Service FY 1998

COUNTY	UNDUP- LICATED TOTAL	PERSONAL CARE	ADVANCED PERSONAL CARE	HOME- MAKER	RN VISITS	RESPIRE (9-12 HOURS)	RESPIRE (HOURLY)	ADULT DAY CARE	COUNSEL- ING	HOME DELIV. MEALS
MCDONALD	171	168	10	102	34	0	13	1	0	0
MERCER	99	71	1	87	8	0	2	0	0	40
MILLER	272	173	4	195	37	0	19	0	0	30
MISSISSIPPI	420	357	8	319	117	1	76	0	0	70
MONITEAU	161	112	3	128	16	0	8	0	0	6
MONROE	154	123	6	101	45	0	14	0	0	22
MONTGOMERY	141	115	8	70	35	0	14	0	0	2
MORGAN	218	191	7	144	53	0	18	0	0	7
NEW MADRID	742	702	9	539	190	1	67	0	0	54
NEWTON	341	322	22	212	79	0	11	8	0	1
NODAWAY	183	112	2	136	18	0	7	0	0	33
OREGON	307	252	22	203	97	0	47	0	0	58
OSAGE	102	78	4	76	10	0	10	0	0	16
OZARK	195	166	10	142	65	0	14	0	0	13
PEMISCOT	1,013	970	22	743	183	1	33	0	9	90
PERRY	172	158	2	99	16	0	16	0	0	7
PETTIS	431	317	4	231	24	2	29	0	0	9
PHELPS	383	329	12	205	63	0	33	0	0	10
PIKE	269	208	8	198	30	0	21	0	0	28
PLATTE	160	103	7	71	28	0	4	0	0	16
POLK	331	250	14	187	53	0	21	0	0	17
PULASKI	251	196	8	187	62	1	24	0	0	9
PUTNAM	80	58	1	62	8	0	6	0	0	5
RALLS	97	73	1	73	27	0	9	0	0	15
RANDOLPH	384	310	9	221	111	1	49	0	0	20
RAY	171	124	6	127	41	0	20	1	0	0
REYNOLDS	172	131	5	117	13	0	15	0	0	13
RIPLEY	506	459	14	362	56	2	68	0	0	20
SALINE	390	357	7	195	93	1	28	0	0	1
SCHUYLER	94	83	4	78	33	0	4	0	0	12
SCOTLAND	156	122	5	113	13	0	17	0	0	17
SCOTT	802	721	17	501	162	0	143	0	5	32
SHANNON	193	157	8	157	33	0	5	0	0	63
SHELBY	125	110	3	95	43	0	10	0	0	24
ST CHARLES	448	432	30	235	119	1	20	13	0	10
ST CLAIR	99	64	0	86	3	0	2	0	0	3
ST FRANCOIS	1,015	948	40	394	140	0	72	23	0	52
ST LOUIS CITY	4,932	4,642	207	2,872	917	5	248	245	58	73
ST LOUIS COUNTY	3,274	3,014	270	1,576	788	7	290	236	88	20
STE GENEVIEVE	169	152	5	71	10	1	18	5	0	10
STODDARD	616	521	19	409	80	0	70	0	0	18
STONE	155	133	7	99	17	0	18	1	0	14
SULLIVAN	228	159	2	162	17	0	6	0	0	29
TANEY	233	212	10	116	39	0	8	0	0	19
TEXAS	390	212	9	267	39	0	19	0	0	67
VERNON	319	238	7	202	27	0	21	19	0	5
WARREN	100	75	0	67	11	0	10	1	0	5
WASHINGTON	446	386	21	265	49	0	52	17	0	0
WAYNE	309	285	12	218	40	0	46	0	0	9
WEBSTER	288	246	10	198	51	0	28	0	0	23
WORTH	47	17	1	1	354	0	2	0	0	0
WRIGHT	409	375	16	300	97	0	47	0	0	32
STATE TOTAL*	45,207	39,055	1,825	26,757	8,013	50	3,517	768	211	2,397

*Clients receiving services in more than one county were counted in the totals of each of those counties, but were counted only once in the state total.

Table 4. Abuse, Neglect and Exploitation of the Elderly and Disabled Adults FY 1998

COUNTY	COMPLETED INVESTIGATIONS	REASON TO BELIEVE/SUSPECTED	
		NUMBER	PERCENT
ADAIR	54	50	92.6%
ANDREW	20	15	75.0%
ATCHISON	8	8	100.0%
AUDRAIN	30	28	93.3%
BARRY	70	61	87.1%
BARTON	22	22	100.0%
BATES	25	21	84.0%
BENTON	46	41	89.1%
BOLLINGER	51	42	82.4%
BOONE	213	185	86.9%
BUCHANAN	277	197	71.1%
BUTLER	160	115	71.9%
CALDWELL	32	30	93.8%
CALLAWAY	60	45	75.0%
CAMDEN	60	47	78.3%
CAPE GIRARDEAU	113	89	78.8%
CARROLL	25	22	88.0%
CARTER	27	15	55.6%
CASS	70	55	78.6%
CEDAR	13	12	92.3%
CHARITON	21	16	76.2%
CHRISTIAN	73	50	68.5%
CLARK	26	19	73.1%
CLAY	228	191	83.8%
CLINTON	27	22	81.5%
COLE	145	117	80.7%
COOPER	46	37	80.4%
CRAWFORD	61	50	82.0%
DADE	24	21	87.5%
DALLAS	42	36	85.7%
DAVIESS	12	9	75.0%
DE KALB	11	9	81.8%
DENT	68	51	75.0%
DOUGLAS	33	26	78.8%
DUNKLIN	94	76	80.9%
FRANKLIN	174	148	85.1%
GASCONADE	31	24	77.4%
GENTRY	17	12	70.6%
GREENE	426	307	72.1%
GRUNDY	20	12	60.0%
HARRISON	15	13	86.7%
HENRY	48	41	85.4%
HICKORY	19	16	84.2%
HOLT	13	11	84.6%
HOWARD	26	23	88.5%
HOWELL	59	36	61.0%
IRON	55	47	85.5%
JACKSON	1,650	1,281	77.6%
JASPER	220	170	77.3%
JEFFERSON	251	214	85.3%
JOHNSON	61	46	75.4%
KNOX	28	24	85.7%
LACLEDE	77	57	74.0%
LAFAYETTE	33	30	90.9%
LAWRENCE	56	40	71.4%
LEWIS	16	14	87.5%
LINCOLN	65	59	90.8%
LINN	31	20	64.5%
LIVINGSTON	16	15	93.8%
MACON	32	30	93.8%
MADISON	45	32	71.1%
MARIES	15	12	80.0%
MARION	54	40	74.1%

Table 4. Abuse, Neglect, and Exploitation of the Elderly and Disabled Adults FY 1998

COUNTY	COMPLETED INVESTIGATIONS	REASON TO BELIEVE/SUSPECTED	
		NUMBER	PERCENT
MCDONALD	21	17	81.0%
MERCER	11	11	100.0%
MILLER	69	62	89.9%
MISSISSIPPI	61	50	82.0%
MONITEAU	32	26	81.3%
MONROE	21	18	85.7%
MONTGOMERY	16	10	62.5%
MORGAN	47	39	83.0%
NEW MADRID	105	87	82.9%
NEWTON	67	56	83.6%
NODAWAY	43	39	90.7%
OREGON	37	30	81.1%
OSAGE	26	23	88.5%
OZARK	25	21	84.0%
PEMISCOT	71	53	74.6%
PERRY	24	11	45.8%
PETTIS	85	65	76.5%
PHELPS	172	149	86.6%
PIKE	50	42	84.0%
PLATTE	72	66	91.7%
POLK	46	39	84.8%
PULASKI	107	90	84.1%
PUTNAM	6	5	83.3%
RALLS	16	10	62.5%
RANDOLPH	91	83	91.2%
RAY	41	35	85.4%
REYNOLDS	30	26	86.7%
RIPLEY	46	34	73.9%
SALINE	49	37	75.5%
SCHUYLER	18	15	83.3%
SCOTLAND	37	33	89.2%
SCOTT	134	101	75.4%
SHANNON	15	6	40.0%
SHELBY	13	10	76.9%
ST CHARLES	195	170	87.2%
ST CLAIR	8	6	75.0%
ST FRANCOIS	213	167	78.4%
ST LOUIS CITY	1,579	1,172	74.2%
ST LOUIS COUNTY	1,679	1,291	76.9%
STE GENEVIEVE	39	27	69.2%
STODDARD	81	51	63.0%
STONE	46	39	84.8%
SULLIVAN	20	17	85.0%
TANEY	74	64	86.5%
TEXAS	29	24	82.8%
VERNON	22	17	77.3%
WARREN	22	16	72.7%
WASHINGTON	78	45	57.7%
WAYNE	53	48	90.6%
WEBSTER	23	14	60.9%
WORTH	10	8	80.0%
WRIGHT	46	32	69.6%
STATE TOTAL	11,761	9,211	78.3%

Program Information

Division of Child Support Enforcement

Division of Child Support Enforcement

3418 Knipp Drive

Jefferson City, Missouri 65109

Telephone: (573) 751-4301

The establishment of a child support enforcement program was mandated by Congress in 1975 and became operational in Missouri in 1977. In 1985, the Division of Child Support Enforcement (DCSE) was established by executive order. DCSE helps parents establish paternity for children born out of wedlock; establish orders for child and medical support; enforce child, spousal and medical support orders; and modify support orders.

The division serves both the custodial and non-custodial parent. It automatically provides services to custodial parents of children who receive Temporary Assistance and Medicaid. Parents of children who do not receive either Temporary Assistance or Medicaid benefits are also eligible for the division's services and may apply at any DCSE office or call Customer Relations at 1-800-859-7999 for more information.

The child support enforcement program is administered from the Jefferson City central office, with the bulk of the responsibilities carried out at the local level in a cooperative effort with prosecuting attorneys and circuit clerks.

Table 5. Child Support Enforcement Program FY 1998

COUNTY	CASES			PAYING CASES			PAYMENTS		
	TOTAL CASES	PERCENT CHANGE FROM 1997	PERCENT TEMP/A RELATED	TOTAL PAYING CASES	PERCENT CHANGE FROM 1997	PERCENT TEMP/A RELATED	TOTAL PAYMENTS	PERCENT CHANGE FROM 1997	PERCENT TEMP/A RELATED
ADAIR	1,638	7.6	44.7	634	-4.9	31.9	\$1,030,660	-13.3	16.5
ANDREW	913	10.5	41.6	415	6.1	21.9	\$948,818	7.1	8.1
ATCHISON	394	10.7	41.9	188	1.1	29.3	\$410,551	13.6	14.8
AUDRAIN	2,749	8.4	45.3	1,030	-3.6	32.3	\$1,684,703	-12.7	17.8
BARRY	2,282	10.3	43.7	939	3.5	32.5	\$1,467,531	-4.2	20.1
BARTON	970	10.9	44.8	329	1.5	35.3	\$589,607	3.8	16.2
BATES	1,306	12.3	45.5	461	4.8	32.8	\$840,402	10.9	17.7
BENTON	983	13.8	46.0	383	8.2	32.6	\$678,911	14.5	16.6
BOLLINGER	861	12.5	46.0	309	8.8	32.7	\$493,764	10.0	12.4
BOONE	8,651	8.2	43.7	2,858	-13.4	31.2	\$4,421,188	-23.0	16.4
BUCHANAN	11,577	10.4	45.0	4,502	1.2	30.7	\$8,625,436	6.4	14.3
BUTLER	4,604	7.4	47.1	1,546	-0.8	38.0	\$2,439,592	4.5	21.1
CALDWELL	596	11.2	44.1	257	3.2	27.2	\$574,537	8.4	12.8
CALLAWAY	2,292	6.6	43.6	818	-4.9	28.9	\$1,552,687	1.1	13.2
CAMDEN	1,623	8.9	41.3	691	-3.2	26.6	\$1,481,203	7.8	11.2
CAPE GIRARDEAU	5,544	7.6	44.3	2,054	4.2	29.4	\$4,242,937	7.0	12.4
CARROLL	1,065	8.2	46.2	409	1.7	31.3	\$740,288	7.9	14.3
CARTER	630	8.4	52.5	224	0.9	40.6	\$327,087	-5.1	20.9
CASS	3,962	11.8	39.5	1,624	2.9	25.0	\$3,856,603	7.1	11.3
CEDAR	872	9.1	43.1	350	-3.8	28.9	\$695,411	4.7	13.8
CHARITON	512	8.0	45.3	172	-18.1	24.4	\$318,171	-27.6	11.9
CHRISTIAN	2,328	11.4	39.3	959	0.5	25.7	\$2,041,938	2.1	10.2
CLARK	719	5.0	42.7	309	-4.6	27.5	\$579,877	-6.2	12.7
CLAY	9,681	11.4	30.1	4,487	1.4	15.9	\$13,168,966	6.5	5.6
CLINTON	1,190	10.6	41.6	521	7.4	28.0	\$1,187,943	13.0	11.5
COLE	3,890	9.2	40.5	2,074	25.5	29.9	\$3,557,630	2.4	13.1
COOPER	1,070	6.8	42.3	425	-6.0	26.1	\$731,287	-15.0	11.2
CRAWFORD	2,087	7.8	48.4	677	-10.1	35.0	\$1,297,520	-1.0	18.5
DADE	366	13.7	42.9	158	-1.3	32.3	\$280,518	13.6	23.5
DALLAS	937	8.1	43.3	344	-4.2	28.5	\$630,498	9.3	16.3
DAVISS	511	11.1	44.0	209	7.7	31.6	\$399,863	3.2	15.4
DEKALB	498	12.2	43.6	221	12.2	32.1	\$478,465	15.2	13.5
DENT	1,430	8.1	49.1	495	3.3	34.7	\$838,465	7.5	19.6
DOUGLAS	912	10.0	44.7	359	7.2	37.9	\$508,909	4.8	23.3
DUNKLIN	7,245	8.0	55.0	2,203	-3.7	48.6	\$2,761,743	-3.3	31.4
FRANKLIN	5,754	6.3	43.8	2,103	-6.0	28.1	\$4,698,896	3.8	13.9
GASCONADE	900	8.0	42.6	316	-0.6	26.6	\$596,449	-1.4	13.2
GENTRY	342	6.9	41.2	138	0.7	29.0	\$315,715	3.2	12.5
GREENE	16,884	7.9	43.0	6,365	1.0	31.1	\$12,651,812	10.5	14.8
GRUNDY	916	7.3	45.6	338	-0.3	31.7	\$618,578	2.2	15.5
HARRISON	551	8.5	42.3	212	2.4	24.5	\$443,032	14.4	10.2
HENRY	2,017	12.0	47.4	710	0.0	35.8	\$1,237,390	2.2	19.2
HICKORY	546	11.2	46.2	203	-3.8	37.4	\$344,680	-6.3	21.1
HOLT	303	11.8	40.9	129	0.8	30.2	\$240,915	-2.5	15.4
HOWARD	635	7.1	45.4	232	-7.2	30.2	\$388,287	-18.0	15.6
HOWELL	3,406	9.5	47.9	1,289	1.2	35.8	\$1,753,482	-8.2	17.9
IRON	1,128	6.0	51.2	377	-7.6	40.1	\$622,344	0.1	24.9
JACKSON	62,846	6.3	43.5	21,817	-1.7	32.2	\$44,305,313	-1.2	16.7
JASPER	11,326	10.9	44.3	4,140	2.9	34.2	\$7,044,647	5.7	19.2
JEFFERSON	13,202	10.4	42.4	4,699	2.1	30.2	\$10,458,320	8.5	14.3
JOHNSON	2,631	11.9	41.8	1,130	8.0	29.5	\$2,318,590	10.6	15.2
KNOX	276	6.2	42.8	116	-14.7	28.4	\$184,019	-26.4	15.0
LACLEDE	2,694	9.0	43.6	966	-5.3	29.5	\$1,853,864	2.4	12.7
LAFAYETTE	2,223	11.9	40.8	965	5.0	28.1	\$2,142,046	12.8	13.6
LAWRENCE	2,811	7.6	42.3	1,181	2.5	32.3	\$2,221,421	5.0	15.9
LEWIS	731	8.3	44.0	299	0.3	32.8	\$499,778	-2.1	13.0
LINCOLN	1,885	8.3	41.1	612	-6.3	28.9	\$1,109,828	-20.6	15.1
LINN	1,178	11.0	45.3	441	-2.4	26.1	\$753,818	-7.9	14.3
LIVINGSTON	1,186	10.0	44.9	486	-1.0	28.4	\$928,031	7.7	14.4
MACON	1,154	7.6	42.6	465	2.4	30.1	\$856,428	11.7	14.8
MADISON	1,168	9.0	46.1	392	11.4	32.4	\$677,105	13.5	20.9
MARIES	476	8.4	42.6	191	4.9	27.2	\$379,919	25.1	12.3
MARION	455	5.6	45.5	176	-3.8	36.9	\$242,288	-17.9	20.2

Table 5. Child Support Enforcement Program FY 1998

COUNTY	CASES			PAYING CASES			PAYMENTS		
	TOTAL CASES	PERCENT CHANGE FROM 1997	PERCENT TEMP/A RELATED	TOTAL PAYING CASES	PERCENT CHANGE FROM 1997	PERCENT TEMP/A RELATED	TOTAL PAYMENTS	PERCENT CHANGE FROM 1997	PERCENT TEMP/A RELATED
MCDONALD	1,797	10.3	46.2	703	5.7	40.8	\$1,105,494	12.5	26.1
MERCER	198	7.6	44.9	82	-1.2	30.5	\$145,639	5.8	12.1
MILLER	1,696	8.0	46.7	638	-3.8	30.4	\$1,083,580	-3.9	16.6
MISSISSIPPI	3,834	7.2	55.3	1,136	-4.0	48.7	\$1,588,351	-1.7	29.9
MONITEAU	769	7.9	42.4	290	0.7	24.5	\$494,787	-8.7	10.8
MONROE	468	6.8	42.7	163	-13.8	25.8	\$284,876	-16.8	10.9
MONTGOMERY	928	7.8	45.4	355	2.9	28.5	\$631,863	2.2	12.1
MORGAN	1,043	12.3	45.2	413	-2.8	35.4	\$750,244	5.1	20.9
NEW MADRID	4,668	8.0	53.1	1,534	2.0	43.3	\$2,281,721	6.3	28.0
NEWTON	3,815	9.7	43.6	1,473	2.6	30.7	\$2,665,679	11.9	15.0
NODAWAY	1,004	8.5	43.0	442	6.8	28.1	\$883,164	11.4	14.4
OREGON	663	11.8	47.5	219	1.9	38.8	\$314,038	6.3	22.2
OSAGE	382	9.1	40.3	167	7.7	27.5	\$370,770	5.9	17.8
OZARK	487	12.0	47.0	176	6.7	42.0	\$210,876	-13.4	27.3
PEMISCOT	6,395	9.1	54.8	2,045	4.6	47.2	\$2,656,933	7.8	30.8
PERRY	1,140	7.6	42.7	448	-0.4	30.1	\$1,031,446	13.0	13.3
PETTIS	4,030	10.2	45.2	1,445	2.5	31.6	\$2,692,332	10.6	17.5
PHELPS	2,969	9.7	44.5	1,219	-1.9	31.9	\$2,360,646	3.9	14.8
PIKE	1,484	6.3	45.8	445	-13.3	27.6	\$693,174	-27.3	13.2
PLATTE	2,645	10.1	34.5	1,225	4.8	19.2	\$3,417,091	11.8	6.9
POLK	1,304	11.7	43.3	536	9.2	30.4	\$945,726	6.8	15.4
PULASKI	2,968	8.8	42.5	1,182	-4.1	31.0	\$2,214,267	-0.7	16.4
PUTNAM	327	9.7	42.8	139	-4.8	24.5	\$249,625	10.0	6.9
RALLS	477	4.1	46.1	169	2.4	32.5	\$275,501	-18.8	16.1
RANDOLPH	2,564	4.5	48.0	810	-10.9	30.4	\$1,307,967	-17.8	14.7
RAY	1,826	11.0	42.1	732	1.2	25.5	\$1,645,362	8.2	11.1
REYNOLDS	742	10.7	52.4	228	7.5	39.5	\$306,115	-9.3	24.0
RIPLEY	1,497	8.2	53.1	517	0.8	44.9	\$701,764	-1.7	26.5
SALINE	2,376	10.3	44.4	934	3.4	33.2	\$1,691,950	2.6	17.8
SCHUYLER	305	8.5	44.9	126	-3.1	31.7	\$245,041	-2.4	14.7
SCOTLAND	331	11.8	42.9	140	-6.7	28.6	\$251,751	-10.9	11.9
SCOTT	6,740	7.8	51.0	2,094	-1.6	39.5	\$3,283,049	0.0	21.7
SHANNON	722	8.6	50.7	216	3.3	40.3	\$320,767	5.7	22.0
SHELBY	480	8.8	44.8	181	-3.7	27.1	\$339,738	-17.0	13.8
ST CHARLES	8,880	10.1	39.2	3,736	3.7	24.6	\$10,082,886	7.5	11.3
ST CLAIR	647	14.3	44.8	253	5.4	36.0	\$376,636	4.7	22.6
ST FRANCOIS	6,272	8.5	49.9	2,186	4.2	37.2	\$3,933,647	4.3	20.0
ST LOUIS CITY	82,846	8.1	53.6	23,734	-4.5	49.8	\$35,330,817	-5.4	32.2
ST LOUIS COUNTY	53,117	10.7	43.5	18,804	0.4	31.2	\$42,385,266	3.5	16.1
STE GENEVIEVE	892	7.9	46.9	339	1.5	29.8	\$694,242	9.8	13.1
STODDARD	3,694	7.1	48.8	1,330	5.3	36.2	\$2,203,587	11.6	18.4
STONE	1,307	9.4	43.4	585	5.0	33.3	\$989,129	7.2	18.0
SULLIVAN	453	9.7	44.6	174	-6.5	25.9	\$295,462	-10.8	15.0
TANEY	1,597	16.2	37.8	749	1.1	25.8	\$1,506,389	15.0	12.0
TEXAS	1,909	12.4	46.6	666	8.8	38.9	\$957,280	12.5	18.6
VERNON	2,201	8.9	46.5	727	0.3	33.4	\$1,220,597	1.0	18.5
WARREN	1,176	7.5	41.9	457	-1.5	31.9	\$1,044,449	4.5	15.7
WASHINGTON	2,938	8.9	52.1	963	2.8	42.7	\$1,659,027	6.0	23.6
WAYNE	1,228	8.9	52.2	404	4.7	43.8	\$550,988	3.0	28.2
WEBSTER	1,645	12.4	41.9	719	1.6	28.1	\$1,379,670	4.3	16.6
WORTH	165	7.8	46.7	84	10.5	34.5	\$135,162	10.3	14.8
WRIGHT	1,674	9.3	46.0	638	-1.1	35.4	\$874,189	0.4	17.6
STATE TOTAL	462,227	8.8	46.0	163,292	-0.4	34.4	\$310,831,454*	1.8	17.6

*This table contains only those payments with a Missouri county identifier. Total collections for FY 1998 were \$329,603,731.

Program Information

Division of Family Services

Division of Family Services

615 Howerton Court

Jefferson City, Missouri 65109

Telephone: (573) 751-3221

The Division of Family Services (DFS), established in 1974 with the creation of the Department of Social Services, is responsible for the administration of public assistance and children's services programs. DFS maintains an office in each county throughout the state and in St. Louis City. Each county office also has a family services commission which serves DFS in an advisory capacity, helping to assure that DFS programs remain sensitive to the needs of clients as well as provide public access for input at the county level.

DFS administers federal- and state-funded programs that provide a range of services to Missouri's eligible children, families and individuals. Four principal program units coordinate the distribution of services: the Income Maintenance section administers financial and medical assistance programs; the FUTURES/Work First program provides employment and training to persons receiving Temporary Assistance; the Children's Services section administers services to children and their families who need help because of child abuse or neglect or may need other services such as counseling, foster care or residential treatment; and Rehabilitation Services for the Blind administers programs to serve blind and visually impaired individuals.

In determining eligibility for public assistance programs, DFS considers the applicant's earning capacity, income and resources. This determination is basic to the granting of Temporary Assistance, Blind Pension, Food Stamps, General Relief, Supplemental Aid to the Blind, Medical Assistance and Nursing Care benefits.

Children's services programs are provided under federal and state laws to help each eligible child and family attain and maintain a maximum level of personal and social functioning. DFS is legally mandated to provide services in two broad categories: child abuse and neglect investigations, and treatment services for children and their families.

The DFS Central Registry Unit accepts confidential reports of suspected child abuse or neglect. The hot line is answered seven days a week, 24 hours a day and may be reached at 1-800-392-3738. DFS also operates a Parental Stress Helpline which is available for parents who feel overwhelmed with parental pressures and responsibilities. This helpline operates seven days a week, 24 hours a day and may be reached at 1-800-367-2543. Children's Treatment Services are available for the prevention of child abuse and neglect and for treatment of abuse and neglect victims. Treatment services are provided in the best interest of the child.

Table 6. Temporary Assistance Program FY 1998

COUNTY	CASELOAD		RECIPIENTS		PAYMENTS		
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 1997	AVERAGE CASE SIZE	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 1997	TOTAL DOLLARS	PERCENT CHANGE FROM 1997
ADAIR	120	-22.9	2.6	311	-20.5	\$343,506	-22.9
ANDREW	66	-28.6	2.5	167	-29.3	\$182,618	-30.8
ATCHISON	28	-32.0	2.6	72	-26.7	\$78,789	-33.8
AUDRAIN	211	-9.8	2.5	534	-9.9	\$606,312	-10.6
BARRY	298	-22.6	2.7	810	-23.5	\$879,843	-24.0
BARTON	96	-19.8	2.5	243	-20.8	\$271,637	-18.7
BATES	129	-23.6	2.8	355	-24.4	\$370,464	-27.0
BENTON	198	-9.6	2.6	517	-8.6	\$575,700	-10.5
BOLLINGER	91	-18.6	2.6	236	-18.4	\$255,730	-20.3
BOONE	1,098	-11.2	2.6	2,889	-10.9	\$3,153,558	-12.3
BUCHANAN	882	-30.2	2.6	2,307	-31.5	\$2,522,898	-32.3
BUTLER	551	-19.3	2.5	1,351	-21.0	\$1,486,441	-21.9
CALDWELL	54	-19.3	2.7	147	-14.0	\$160,513	-13.6
CALLAWAY	257	-14.4	2.6	673	-13.8	\$742,935	-14.2
CAMDEN	176	-29.4	2.6	457	-28.3	\$493,770	-31.5
CAPE GIRARDEAU	503	-12.6	2.5	1,259	-13.7	\$1,384,703	-14.6
CARROLL	93	-15.6	2.7	248	-18.0	\$271,964	-17.2
CARTER	106	-15.4	2.7	288	-14.6	\$301,487	-17.5
CASS	383	-17.1	2.5	970	-18.8	\$1,101,959	-18.8
CEDAR	118	-9.2	2.4	284	-12.1	\$322,133	-10.6
CHARITON	38	-5.8	2.6	97	-3.3	\$104,580	-6.0
CHRISTIAN	243	-16.5	2.5	609	-18.0	\$689,650	-18.3
CLARK	61	-14.8	2.5	150	-13.2	\$169,321	-14.4
CLAY	633	-22.4	2.4	1,511	-23.5	\$1,742,200	-24.2
CLINTON	101	-31.1	2.6	258	-34.2	\$285,510	-35.0
COLE	396	-17.6	2.6	1,022	-20.6	\$1,093,563	-21.7
COOPER	77	-20.4	2.5	190	-26.3	\$215,680	-22.6
CRAWFORD	257	-14.1	2.7	688	-15.6	\$742,014	-16.6
DADE	39	-20.5	2.7	103	-27.1	\$113,117	-24.3
DALLAS	134	-13.7	2.5	340	-11.9	\$384,884	-13.8
DAVIESS	29	-35.8	2.2	64	-44.2	\$74,871	-43.0
DE KALB	51	-32.3	2.6	135	-29.1	\$150,158	-30.8
DENT	168	-14.4	2.7	452	-13.6	\$484,312	-14.7
DOUGLAS	136	-7.8	2.6	350	-3.3	\$394,612	-5.4
DUNKLIN	871	-14.7	2.6	2,309	-15.3	\$2,427,330	-16.5
FRANKLIN	498	-18.8	2.7	1,328	-18.7	\$1,446,804	-19.9
GASCONADE	64	-5.5	2.5	161	-1.8	\$172,878	-8.7
GENTRY	23	-17.2	2.7	61	-15.8	\$65,211	-17.2
GREENE	1,620	-19.7	2.5	4,079	-20.4	\$4,496,514	-22.2
GRUNDY	64	-39.5	2.5	162	-41.6	\$175,932	-42.8
HARRISON	39	-22.3	2.8	108	-19.3	\$113,237	-19.7
HENRY	214	-23.0	2.6	554	-22.6	\$609,891	-23.2
HICKORY	102	-22.6	2.3	232	-28.1	\$272,074	-26.7
HOLT	33	-12.4	2.5	84	-10.4	\$88,957	-15.1
HOWARD	66	-3.4	2.3	154	-3.9	\$171,506	-4.2
HOWELL	401	-20.3	2.7	1,076	-21.7	\$1,147,435	-23.2
IRON	165	-16.0	2.7	453	-14.8	\$489,998	-14.2
JACKSON	11,126	-15.9	2.8	30,687	-16.0	\$32,963,536	-17.5
JASPER	1,042	-18.0	2.6	2,704	-18.4	\$2,999,437	-19.1
JEFFERSON	1,169	-24.3	2.6	3,053	-25.3	\$3,390,336	-26.9
JOHNSON	272	-24.4	2.5	680	-27.2	\$752,127	-28.5
KNOX	14	-41.3	2.6	36	-39.1	\$39,848	-39.5
LACLEDE	281	-17.2	2.6	727	-17.6	\$798,494	-19.0
LAFAYETTE	167	-35.9	2.4	401	-38.1	\$454,127	-39.5
LAWRENCE	271	-15.9	2.6	707	-17.5	\$774,406	-18.4
LEWIS	57	-26.7	2.6	151	-28.8	\$156,849	-30.6
LINCOLN	254	-16.9	2.7	686	-17.3	\$740,677	-20.1
LINN	94	-12.8	2.4	230	-12.8	\$251,645	-16.6
LIVINGSTON	84	-27.8	2.4	203	-30.1	\$226,520	-31.2
MACON	74	-28.4	2.4	181	-31.0	\$208,377	-30.5
MADISON	129	-20.4	2.8	356	-19.9	\$376,827	-20.3
MARIES	70	-18.2	2.6	179	-24.0	\$197,177	-23.3
MARION	314	-13.2	2.6	808	-15.0	\$881,183	-17.1

Table 6. Temporary Assistance Program FY 1998

COUNTY	CASELOAD		AVERAGE CASE SIZE	RECIPIENTS		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 1997		AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 1997	TOTAL DOLLARS	PERCENT CHANGE FROM 1997
MCDONALD	266	-21.4	2.7	706	-20.2	\$786,341	-20.7
MERCER	24	-15.2	2.7	65	-11.5	\$71,516	-13.8
MILLER	197	-14.9	2.5	497	-16.1	\$552,670	-16.1
MISSISSIPPI	484	-9.6	2.7	1,298	-9.4	\$1,417,341	-10.8
MONITEAU	47	-15.6	2.2	105	-21.9	\$128,506	-16.7
MONROE	38	-12.4	2.2	82	-23.8	\$94,994	-23.0
MONTGOMERY	64	-28.4	2.5	157	-32.6	\$176,401	-28.7
MORGAN	167	-17.8	2.6	439	-18.7	\$479,402	-21.0
NEW MADRID	447	-17.6	2.6	1,183	-14.9	\$1,249,611	-18.4
NEWTON	299	-19.3	2.5	752	-21.5	\$842,876	-21.5
NODAWAY	55	-46.7	2.3	128	-50.5	\$145,136	-49.8
OREGON	118	-14.9	2.7	318	-14.0	\$324,001	-20.0
OSAGE	41	-28.3	2.3	92	-35.2	\$105,722	-34.2
OZARK	104	-17.5	2.6	274	-17.2	\$290,300	-19.4
PEMISCOT	709	-14.3	2.8	1,972	-13.3	\$2,023,540	-15.2
PERRY	98	-19.2	2.6	252	-21.3	\$266,484	-21.9
PETTIS	318	-11.7	2.5	799	-10.6	\$902,939	-11.8
PHELPS	308	-27.9	2.6	815	-26.5	\$899,794	-28.9
PIKE	103	-24.5	2.5	261	-29.4	\$286,227	-26.7
PLATTE	163	-24.0	2.3	380	-26.2	\$438,645	-26.5
POLK	189	-11.2	2.5	477	-14.0	\$517,319	-15.2
PULASKI	266	-31.2	2.5	670	-31.3	\$732,696	-32.3
PUTNAM	25	-14.5	2.8	68	-15.2	\$73,789	-13.7
RALLS	53	-28.4	2.4	129	-29.4	\$144,398	-27.5
RANDOLPH	225	-19.4	2.5	570	-20.4	\$633,663	-20.6
RAY	125	-29.5	2.6	325	-28.3	\$364,927	-28.4
REYNOLDS	108	-24.0	2.9	312	-19.1	\$333,491	-21.7
RIPLEY	273	-17.9	2.7	729	-16.8	\$804,078	-17.8
SALINE	207	-19.3	2.5	508	-21.7	\$580,669	-21.3
SCHUYLER	24	-41.6	2.6	63	-42.4	\$67,149	-41.3
SCOTLAND	21	-25.4	2.9	61	-19.2	\$58,609	-28.8
SCOTT	673	-13.9	2.6	1,753	-14.6	\$1,893,393	-14.3
SHANNON	111	-21.2	2.6	293	-28.7	\$313,645	-26.3
SHELBY	39	-11.0	2.7	107	-14.0	\$114,768	-12.8
ST CHARLES	941	-28.2	2.7	2,518	-29.5	\$2,749,515	-30.8
ST CLAIR	107	-17.2	2.5	263	-16.5	\$291,529	-19.5
ST FRANCOIS	762	-15.7	2.7	2,021	-17.6	\$2,199,050	-18.0
ST LOUIS CITY	15,926	-13.2	3.0	48,150	-13.4	\$49,141,990	-14.2
ST LOUIS COUNTY	8,688	-13.8	2.7	23,857	-14.5	\$25,625,740	-15.5
STE GENEVIEVE	106	-14.7	2.7	288	-15.1	\$307,170	-19.2
STODDARD	306	-23.4	2.4	732	-25.5	\$806,481	-27.5
STONE	205	-16.2	2.5	515	-17.8	\$583,456	-18.6
SULLIVAN	51	-13.7	2.4	123	-14.7	\$143,466	-13.9
TANEY	167	-15.7	2.6	439	-16.2	\$485,462	-17.1
TEXAS	250	-26.3	2.7	680	-28.1	\$729,738	-27.8
VERNON	174	-20.9	2.5	440	-22.3	\$489,806	-22.6
WARREN	123	-13.7	2.7	334	-10.6	\$365,676	-12.8
WASHINGTON	465	-13.2	2.7	1,254	-13.5	\$1,356,497	-14.7
WAYNE	245	-14.7	2.5	614	-17.9	\$682,534	-17.8
WEBSTER	152	-31.0	2.7	417	-30.7	\$449,492	-31.2
WORTH	14	-33.9	2.3	33	-40.6	\$36,435	-38.6
WRIGHT	218	-11.6	2.6	558	-11.6	\$620,484	-13.0
STATE TOTAL	62,686	-16.5	2.8	172,510	-16.9	\$184,220,326	-18.0

Table 7. FUTURES/Work First Participants by Target Groups FY 1998

COUNTY	TOTAL PARTICIPANTS	RECEIVING TEMP/A 36 OF LAST 60 MONTHS	UNDER 24 YEARS/ NOT HS GRADUATE/ NO WORK EXPERIENCE	YOUNGEST CHILD AT LEAST 16 YEARS OLD	RECEIVING TEMP/A 18 OF LAST 36 MONTHS	NO TARGET GROUP
ADAIR	109	29	18	0	17	45
ANDREW	25	11	2	2	5	5
ATCHISON	22	6	1	0	5	10
AUDRAIN	142	53	29	5	14	41
BARRY	152	31	20	4	21	76
BARTON	52	13	6	5	6	22
BATES	103	28	9	4	11	51
BENTON	89	27	10	2	6	44
BOLLINGER	37	17	7	0	2	11
BOONE	827	337	134	19	112	225
BUCHANAN	488	219	92	8	45	124
BUTLER	295	108	59	7	26	95
CALDWELL	37	16	2	0	3	16
CALLAWAY	213	75	43	8	22	65
CAMDEN	103	28	12	5	9	49
CAPE GIRARDEAU	254	94	35	3	30	92
CARROLL	48	22	7	0	8	11
CARTER	48	21	8	3	5	11
CASS	313	90	60	3	44	116
CEDAR	79	17	11	2	6	43
CHARITON	22	8	2	2	3	7
CHRISTIAN	104	23	16	0	10	55
CLARK	50	13	5	0	8	24
CLAY	204	63	55	7	27	52
CLINTON	50	17	7	1	9	16
COLE	324	128	45	9	38	104
COOPER	49	20	8	2	6	13
CRAWFORD	154	64	23	5	16	46
DADE	20	8	4	0	3	5
DALLAS	69	24	12	2	3	28
DAVISS	17	5	0	3	4	5
DE KALB	22	8	5	2	3	4
DENT	111	51	14	4	12	30
DOUGLAS	56	17	8	1	8	22
DUNKLIN	535	205	108	17	44	161
FRANKLIN	434	160	93	10	37	134
GASCONADE	71	23	15	0	2	31
GENTRY	20	7	2	1	1	9
GREENE	1,001	292	187	19	100	403
GRUNDY	63	20	12	1	11	19
HARRISON	33	6	8	1	2	16
HENRY	118	34	7	2	10	65
HICKORY	46	14	7	1	7	17
HOLT	13	3	2	0	1	7
HOWARD	31	11	6	1	4	9
HOWELL	319	82	56	10	31	140
IRON	71	32	7	3	9	20
JACKSON	3,998	2,021	795	44	349	789
JASPER	462	184	77	4	64	133
JEFFERSON	829	341	156	23	84	225
JOHNSON	315	94	46	7	37	131
KNOX	13	1	1	0	6	5
LACLEDE	182	58	38	2	22	62
LAFAYETTE	77	34	12	0	12	19
LAWRENCE	187	48	37	4	14	84
LEWIS	61	18	8	0	5	30
LINCOLN	201	65	34	2	27	73
LINN	56	17	9	2	5	23
LIVINGSTON	57	21	7	0	8	21
MACON	36	12	7	0	5	12
MADISON	50	23	8	1	7	11
MARIES	26	12	4	1	5	4
MARION	277	101	61	5	21	89

Table 7. FUTURES/Work First Participants by Target Groups FY 1998

COUNTY	TOTAL PARTICIPANTS	RECEIVING TEMP/A 36 OF LAST 60 MONTHS	UNDER 24 YEARS/ NOT HS GRADUATE/ NO WORK EXPERIENCE	YOUNGEST CHILD AT LEAST 16 YEARS OLD	RECEIVING TEMP/A 18 OF LAST 36 MONTHS	NO TARGET GROUP
MCDONALD	115	38	13	1	15	48
MERCER	30	5	2	2	6	15
MILLER	80	31	10	2	7	30
MISSISSIPPI	217	113	46	6	21	31
MONITEAU	13	2	3	1	1	6
MONROE	26	9	5	0	3	9
MONTGOMERY	49	14	11	1	4	19
MORGAN	77	31	8	1	12	25
NEW MADRID	157	83	19	1	13	41
NEWTON	121	38	18	1	16	48
NODAWAY	33	18	5	0	2	8
OREGON	80	20	5	2	13	40
OSAGE	25	7	5	0	5	8
OZARK	44	10	3	0	5	26
PEMISCOT	360	167	83	5	29	76
PERRY	48	21	8	2	3	14
PETTIS	301	85	71	2	37	106
PHELPS	174	71	25	4	29	45
PIKE	91	34	19	1	13	24
PLATTE	81	19	15	2	11	34
POLK	98	26	11	1	22	38
PULASKI	143	40	25	6	19	53
PUTNAM	12	2	0	2	3	5
RALLS	57	21	5	1	4	26
RANDOLPH	170	61	30	2	16	61
RAY	110	28	21	4	10	47
REYNOLDS	65	30	9	1	7	18
RIPLEY	210	61	56	4	20	69
SALINE	112	49	22	3	12	26
SCHUYLER	31	6	5	0	2	18
SCOTLAND	22	6	0	2	2	12
SCOTT	405	174	86	6	33	106
SHANNON	82	38	8	5	10	21
SHELBY	39	11	10	0	5	13
ST CHARLES	871	372	152	11	99	237
ST CLAIR	58	23	8	1	4	22
ST FRANCOIS	377	172	52	4	44	105
ST LOUIS CITY	5,791	3,626	1,171	46	394	554
ST LOUIS COUNTY	3,580	1,810	831	32	328	579
STE GENEVIEVE	58	32	6	1	8	11
STODDARD	198	61	36	3	18	80
STONE	63	15	12	4	10	22
SULLIVAN	24	5	0	0	4	15
TANEY	71	11	14	2	5	39
TEXAS	181	61	31	5	17	67
VERNON	118	41	21	1	13	42
WARREN	80	34	16	1	9	20
WASHINGTON	241	97	34	3	20	87
WAYNE	101	49	9	0	16	27
WEBSTER	107	36	21	1	14	35
WORTH	3	1	1	0	0	1
WRIGHT	126	35	22	1	9	59
STATE TOTAL	29,996	13,480	5,678	466	2,899	7,473

Note: Count of FUTURES participants is based upon the number of individuals active on the last day of any month.

Table 8. Food Stamp Program FY 1998

COUNTY	CASELOAD			RECIPIENTS		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 1997	AVERAGE CASE SIZE	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 1997	TOTAL DOLLARS	PERCENT CHANGE FROM 1997
ADAIR	617	-10.7	2.1	1,311	-15.1	\$996,752	-16.5
ANDREW	270	-17.8	2.3	621	-23.4	\$454,262	-24.8
ATCHISON	156	-24.5	2.2	340	-27.6	\$241,398	-27.7
AUDRAIN	788	-10.8	2.2	1,762	-12.2	\$1,402,556	-12.1
BARRY	1,150	-7.4	2.6	2,997	-7.9	\$2,331,619	-11.6
BARTON	381	-9.0	2.5	934	-11.8	\$685,367	-12.0
BATES	495	-17.3	2.6	1,291	-18.2	\$967,513	-18.5
BENTON	740	-4.4	2.4	1,763	-6.8	\$1,419,982	-5.5
BOLLINGER	446	-8.7	2.5	1,130	-9.7	\$838,778	-8.6
BOONE	3,646	-13.0	2.2	8,179	-11.5	\$7,112,568	-12.2
BUCHANAN	3,147	-19.5	2.4	7,455	-20.7	\$6,011,061	-22.9
BUTLER	2,459	-12.7	2.2	5,400	-14.4	\$3,780,342	-17.0
CALDWELL	257	-15.6	2.6	660	-18.7	\$506,457	-16.5
CALLAWAY	902	-16.9	2.4	2,148	-17.6	\$1,692,424	-18.8
CAMDEN	858	-8.9	2.4	2,054	-9.5	\$1,557,797	-14.4
CAPE GIRARDEAU	1,869	-17.3	2.2	4,146	-15.7	\$3,322,770	-16.7
CARROLL	372	-8.3	2.5	913	-11.6	\$679,303	-11.6
CARTER	443	-8.7	2.6	1,132	-7.9	\$815,507	-11.1
CASS	1,120	-17.7	2.5	2,821	-20.2	\$2,305,639	-20.9
CEDAR	629	-10.7	2.3	1,474	-8.4	\$1,035,928	-12.6
CHARITON	226	-18.8	2.3	512	-19.1	\$341,544	-20.8
CHRISTIAN	933	-6.7	2.6	2,383	-6.2	\$1,914,252	-8.6
CLARK	231	-12.4	2.6	596	-12.6	\$447,952	-11.4
CLAY	2,001	-20.6	2.2	4,448	-23.4	\$3,732,521	-24.8
CLINTON	314	-17.6	2.5	795	-20.0	\$632,680	-22.8
COLE	1,347	-15.8	2.2	2,998	-17.0	\$2,551,292	-17.3
COOPER	350	-17.7	2.2	773	-19.5	\$529,855	-23.9
CRAWFORD	970	-9.3	2.5	2,471	-11.7	\$2,029,175	-11.3
DADE	236	-16.7	2.6	616	-17.4	\$424,086	-16.2
DALLAS	568	-12.0	2.4	1,387	-9.8	\$1,069,791	-10.5
DAVISS	187	-23.1	2.8	519	-21.9	\$366,674	-26.5
DE KALB	275	-10.4	2.3	644	-14.3	\$449,520	-17.3
DENT	743	-11.9	2.5	1,886	-12.0	\$1,372,577	-13.8
DOUGLAS	684	-4.0	2.4	1,627	-6.5	\$1,249,312	-4.1
DUNKLIN	3,233	-8.3	2.2	7,109	-8.8	\$5,338,024	-9.8
FRANKLIN	1,681	-19.6	2.5	4,282	-21.8	\$3,450,999	-23.1
GASCONADE	312	-11.5	2.3	731	-10.0	\$554,044	-9.5
GENTRY	135	-18.0	2.3	309	-20.4	\$191,351	-20.4
GREENE	6,859	-14.4	2.2	15,212	-15.0	\$12,534,762	-16.6
GRUNDY	391	-12.8	2.2	860	-13.0	\$582,849	-17.9
HARRISON	304	-17.9	2.2	655	-19.8	\$451,040	-21.0
HENRY	832	-12.5	2.2	1,871	-13.7	\$1,441,675	-14.4
HICKORY	424	-10.3	2.3	973	-13.5	\$769,177	-14.3
HOLT	138	-19.1	2.3	318	-19.2	\$218,053	-20.2
HOWARD	305	-5.8	2.4	720	-6.2	\$533,061	-4.5
HOWELL	1,766	-9.7	2.5	4,403	-11.4	\$3,293,268	-12.5
IRON	653	-9.3	2.5	1,642	-9.7	\$1,296,935	-8.6
JACKSON	21,274	-28.6	2.4	51,314	-25.9	\$46,848,234	-27.0
JASPER	3,865	-13.9	2.3	8,853	-15.7	\$6,958,873	-16.7
JEFFERSON	3,314	-18.1	2.6	8,456	-18.3	\$7,525,879	-19.5
JOHNSON	1,051	-15.0	2.4	2,482	-17.7	\$2,134,422	-18.1
KNOX	111	-22.4	2.6	285	-19.6	\$180,740	-22.7
LACLEDE	1,052	-12.2	2.5	2,665	-15.2	\$2,057,873	-14.2
LAFAYETTE	756	-21.4	2.4	1,782	-24.8	\$1,348,020	-26.4
LAWRENCE	1,042	-8.3	2.5	2,629	-9.2	\$1,998,780	-9.7
LEWIS	278	-18.7	2.4	661	-19.6	\$488,924	-22.2
LINCOLN	904	-7.9	2.7	2,452	-6.5	\$2,019,561	-7.4
LINN	454	-8.6	2.3	1,032	-11.1	\$735,085	-11.8
LIVINGSTON	450	-13.9	2.2	971	-19.5	\$650,505	-22.2
MACON	388	-14.8	2.2	855	-20.3	\$615,135	-21.1
MADISON	603	-10.5	2.3	1,414	-13.3	\$1,051,870	-11.8
MARIES	254	-15.3	2.5	641	-17.2	\$473,616	-19.1
MARION	1,127	-9.6	2.4	2,702	-10.9	\$2,189,512	-8.7

Table 8. Food Stamp Program FY 1998

COUNTY	CASELOAD			RECIPIENTS		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 1997	AVERAGE CASE SIZE	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 1997	TOTAL DOLLARS	PERCENT CHANGE FROM 1997
MCDONALD	1,007	-15.3	2.6	2,644	-14.2	\$2,085,662	-14.3
MERCER	125	-17.1	2.3	288	-24.0	\$195,595	-27.5
MILLER	824	-13.9	2.5	2,030	-15.2	\$1,500,189	-15.1
MISSISSIPPI	1,663	-5.9	2.2	3,581	-7.3	\$2,840,739	-8.2
MONITEAU	224	-16.2	2.2	490	-23.7	\$357,782	-23.9
MONROE	209	-8.4	2.2	464	-12.6	\$302,106	-18.7
MONTGOMERY	309	-18.2	2.4	755	-21.8	\$557,313	-23.5
MORGAN	554	-17.4	2.5	1,391	-16.9	\$1,090,855	-18.2
NEW MADRID	1,737	-12.7	2.3	3,909	-12.1	\$2,829,127	-12.8
NEWTON	1,201	-15.7	2.6	3,069	-17.6	\$2,325,118	-19.0
NODAWAY	339	-22.0	2.1	716	-25.5	\$462,412	-32.2
OREGON	621	-7.2	2.5	1,532	-7.1	\$1,071,759	-7.4
OSAGE	182	-13.4	2.4	433	-20.2	\$325,333	-19.2
OZARK	479	-9.7	2.5	1,195	-9.1	\$857,055	-11.8
PEMISCOT	2,339	-13.1	2.4	5,515	-12.1	\$3,908,844	-10.0
PERRY	416	-9.1	2.2	914	-11.7	\$689,980	-11.7
PETTIS	1,326	-9.6	2.4	3,156	-10.4	\$2,344,027	-13.5
PHELPS	1,178	-15.9	2.5	2,934	-18.0	\$2,289,667	-19.2
PIKE	435	-19.2	2.5	1,091	-22.0	\$798,923	-21.1
PLATTE	538	-17.4	2.3	1,244	-18.7	\$1,049,132	-19.0
POLK	839	-7.0	2.6	2,148	-9.7	\$1,613,646	-8.0
PULASKI	1,073	-21.2	2.5	2,679	-24.5	\$2,017,921	-27.5
PUTNAM	188	-12.8	2.2	417	-18.5	\$286,288	-17.9
RALLS	222	-22.0	2.5	545	-25.0	\$384,675	-25.5
RANDOLPH	976	-15.8	2.4	2,335	-15.3	\$1,761,232	-19.4
RAY	456	-17.1	2.6	1,164	-16.7	\$872,963	-21.1
REYNOLDS	435	-13.4	2.4	1,040	-15.5	\$766,552	-18.6
RIPLEY	1,134	-9.8	2.4	2,715	-11.2	\$1,979,328	-14.4
SALINE	695	-14.3	2.3	1,603	-16.9	\$1,155,867	-18.7
SCHUYLER	139	-16.7	2.3	314	-25.8	\$202,555	-27.2
SCOTLAND	153	-3.4	2.2	331	-8.5	\$221,911	-6.5
SCOTT	2,496	-10.3	2.3	5,745	-10.6	\$4,244,137	-12.8
SHANNON	579	-16.1	2.5	1,434	-19.6	\$1,028,809	-22.5
SHELBY	199	-15.8	2.3	463	-20.8	\$282,905	-26.3
ST CHARLES	2,569	-26.7	2.4	6,196	-29.3	\$5,499,075	-30.8
ST CLAIR	429	-14.1	2.5	1,069	-13.3	\$784,774	-16.3
ST FRANCOIS	2,696	-10.8	2.4	6,397	-13.2	\$5,182,529	-13.1
ST LOUIS CITY	32,611	-18.8	2.4	77,738	-17.6	\$72,913,219	-16.9
ST LOUIS COUNTY	17,280	-16.7	2.5	43,173	-15.2	\$39,563,190	-16.5
STE GENEVIEVE	362	-14.0	2.4	885	-16.9	\$701,942	-17.0
STODDARD	1,537	-11.5	2.1	3,254	-13.8	\$2,230,379	-17.4
STONE	782	-5.0	2.6	2,003	-5.7	\$1,667,463	-8.5
SULLIVAN	254	-12.0	2.1	542	-13.7	\$387,128	-17.2
TANEY	903	-2.7	2.5	2,246	-5.3	\$1,855,028	-6.5
TEXAS	986	-9.1	2.6	2,523	-13.3	\$1,981,559	-14.9
VERNON	778	-7.8	2.4	1,832	-10.6	\$1,317,469	-13.2
WARREN	423	-10.4	2.4	1,029	-14.4	\$839,393	-14.5
WASHINGTON	1,671	-8.4	2.6	4,325	-9.4	\$3,545,511	-7.6
WAYNE	972	-11.1	2.4	2,315	-13.0	\$1,722,623	-14.5
WEBSTER	761	-10.3	2.5	1,937	-13.2	\$1,485,227	-12.9
WORTH	79	-33.7	2.6	203	-35.0	\$113,875	-43.6
WRIGHT	989	-7.2	2.4	2,380	-9.0	\$1,821,239	-8.9
STATE TOTAL	175,136	-17.0	2.4	418,783	-17.0	\$351,513,551	-18.0

Table 9. General Relief Program FY 1998

COUNTY	CASELOAD		RECIPIENTS		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 1997	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 1997	TOTAL DOLLARS	PERCENT CHANGE FROM 1997
ADAIR	9	-17.3	9	-17.3	\$8,640	-17.6
ANDREW	9	5.0	9	5.0	\$8,480	5.0
ATCHISON	1	8.3	1	8.3	\$1,040	18.2
AUDRAIN	14	-16.4	14	-16.4	\$12,800	-20.0
BARRY	27	-8.1	27	-8.5	\$25,255	-7.6
BARTON	10	-24.3	10	-19.5	\$8,702	-28.4
BATES	11	-5.8	11	-6.5	\$10,320	-5.8
BENTON	15	-20.3	15	-19.4	\$13,140	-20.3
BOLLINGER	7	-22.6	7	-22.6	\$6,960	-20.2
BOONE	61	-7.3	61	-7.5	\$58,025	-8.1
BUCHANAN	65	-15.0	65	-14.6	\$62,319	-14.9
BUTLER	35	7.9	36	8.9	\$32,754	7.2
CALDWELL	6	0.0	6	0.0	\$6,160	0.0
CALLAWAY	23	-14.8	23	-14.8	\$22,160	-14.8
CAMDEN	13	-18.0	13	-18.0	\$12,160	-18.7
CAPE GIRARDEAU	23	-21.9	23	-23.4	\$22,934	-19.6
CARROLL	7	52.6	7	52.6	\$6,800	68.2
CARTER	9	-9.6	9	-9.6	\$8,240	-9.6
CASS	22	-13.9	22	-14.0	\$23,990	-11.9
CEDAR	13	0.7	13	0.7	\$11,920	-0.7
CHARITON	5	23.9	5	11.8	\$4,560	23.9
CHRISTIAN	13	-1.3	13	0.6	\$12,679	2.3
CLARK	3	-41.8	3	-41.8	\$2,560	-41.8
CLAY	30	-26.4	30	-26.4	\$28,364	-27.7
CLINTON	11	10.0	11	5.6	\$10,560	11.4
COLE	31	14.8	31	13.4	\$29,484	16.4
COOPER	9	-14.7	9	-14.7	\$8,800	-13.2
CRAWFORD	25	16.2	25	16.6	\$23,888	21.3
DADE	5	-30.8	5	-30.8	\$4,314	-30.9
DALLAS	13	-18.3	13	-18.3	\$12,155	-17.0
DAVISS	3	-7.3	3	-7.3	\$3,040	-7.3
DE KALB	4	-21.2	4	-19.7	\$4,160	-15.9
DENT	8	1.1	8	1.1	\$7,316	1.5
DOUGLAS	7	-54.9	7	-55.6	\$6,880	-55.2
DUNKLIN	50	-7.7	50	-8.7	\$47,179	-9.6
FRANKLIN	27	-38.5	27	-38.8	\$27,306	-35.8
GASCONADE	9	-6.1	9	-6.1	\$8,773	-1.7
GENTRY	1	-50.0	1	-50.0	\$800	-50.0
GREENE	135	1.9	135	1.7	\$127,847	1.7
GRUNDY	5	-18.1	5	-18.1	\$4,335	-24.7
HARRISON	7	58.0	7	58.0	\$6,320	58.0
HENRY	17	-6.7	18	-6.6	\$17,639	-1.6
HICKORY	9	48.6	9	48.6	\$8,560	48.8
HOLT	4	26.8	4	26.8	\$4,160	26.8
HOWARD	3	-34.0	3	-34.0	\$2,480	-34.0
HOWELL	30	4.7	30	4.4	\$28,253	4.5
IRON	10	27.6	11	28.3	\$9,528	32.7
JACKSON	513	-19.0	520	-18.5	\$485,389	-23.8
JASPER	80	-11.4	80	-11.2	\$74,877	-13.5
JEFFERSON	56	-10.8	58	-8.1	\$51,199	-11.7
JOHNSON	23	-19.3	24	-19.0	\$22,212	-26.2
KNOX	0	-76.2	0	-76.2	\$400	-76.2
LACLEDE	13	-1.3	13	0.0	\$12,400	0.0
LAFAYETTE	12	-20.1	12	-20.1	\$11,006	-19.5
LAWRENCE	25	17.0	25	15.2	\$22,253	23.4
LEWIS	3	-50.0	3	-54.5	\$3,200	-54.0
LINCOLN	12	-32.1	12	-32.1	\$11,478	-31.3
LINN	6	-20.9	6	-20.9	\$5,440	-20.9
LIVINGSTON	6	40.4	6	40.4	\$5,760	46.9
MACON	8	1.1	8	1.1	\$7,176	1.4
MADISON	15	50.4	16	50.8	\$14,196	57.7
MARIES	8	-2.0	8	-2.0	\$7,920	-2.0
MARION	15	-8.5	15	-8.5	\$14,320	-7.7

Table 9. General Relief Program FY 1998

COUNTY	CASELOAD		RECIPIENTS		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 1997	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 1997	TOTAL DOLLARS	PERCENT CHANGE FROM 1997
MCDONALD	25	-13.1	26	-12.6	\$24,704	-13.3
MERCER	2	-24.1	2	-24.1	\$1,724	-25.7
MILLER	17	-3.7	17	-3.7	\$16,640	-3.3
MISSISSIPPI	37	36.8	37	36.8	\$34,800	35.9
MONITEAU	3	-6.8	3	-10.9	\$3,280	-10.9
MONROE	3	-17.0	3	-17.0	\$3,120	-9.3
MONTGOMERY	7	-11.5	7	-10.4	\$6,640	-11.2
MORGAN	18	2.9	18	2.9	\$17,200	3.4
NEW MADRID	17	-35.8	17	-37.1	\$16,320	-35.4
NEWTON	20	-3.7	20	-4.1	\$18,122	-3.0
NODAWAY	3	-34.0	3	-34.0	\$2,448	-36.3
OREGON	6	-28.1	6	-28.1	\$5,520	-28.1
OSAGE	4	76.9	4	76.9	\$3,680	76.9
OZARK	19	23.8	19	23.8	\$18,079	22.2
PEMISCOT	36	-7.6	37	-7.2	\$34,163	-7.3
PERRY	8	9.3	8	8.0	\$7,520	22.1
PETTIS	16	-9.1	16	-8.1	\$15,504	-10.3
PHELPS	27	0.6	27	1.9	\$24,740	3.0
PIKE	8	-26.2	8	-26.2	\$7,120	-22.4
PLATTE	4	9.5	4	9.5	\$3,680	9.5
POLK	9	2.8	9	0.9	\$8,400	-4.5
PULASKI	22	10.6	22	10.6	\$19,120	6.3
PUTNAM	5	14.0	5	14.0	\$5,040	18.9
RALLS	4	3.9	4	3.9	\$4,373	13.9
RANDOLPH	14	-16.8	14	-17.2	\$13,840	-14.4
RAY	9	25.3	9	22.8	\$8,720	41.6
REYNOLDS	8	6.5	8	7.6	\$7,476	5.3
RIPLEY	26	-15.4	26	-15.8	\$24,192	-16.1
SALINE	11	-24.3	11	-24.3	\$11,160	-18.0
SCHUYLER	3	272.7	3	215.4	\$3,200	207.7
SCOTLAND	4	104.3	4	104.3	\$3,760	104.3
SCOTT	31	4.7	31	4.4	\$29,760	6.0
SHANNON	8	-1.0	8	-1.0	\$7,920	-1.0
SHELBY	4	-6.1	4	-2.0	\$3,920	0.0
ST CHARLES	44	-16.1	44	-16.1	\$39,834	-19.9
ST CLAIR	9	-25.2	9	-25.2	\$8,800	-25.2
ST FRANCOIS	63	2.6	64	3.9	\$64,074	11.9
ST LOUIS CITY	974	-16.2	975	-16.5	\$923,063	-16.3
ST LOUIS COUNTY	282	-13.2	282	-13.4	\$269,749	-13.3
STE GENEVIEVE	4	-24.6	4	-24.6	\$3,440	-21.8
STODDARD	17	-12.4	17	-15.4	\$15,483	-15.5
STONE	13	-8.8	13	-7.0	\$11,920	-9.7
SULLIVAN	7	43.6	7	61.8	\$7,015	69.1
TANEY	16	-1.5	17	2.0	\$14,720	-4.7
TEXAS	23	42.6	23	41.9	\$22,480	43.3
VERNON	11	3.1	11	2.3	\$10,433	3.7
WARREN	6	-35.8	6	-36.4	\$6,160	-34.7
WASHINGTON	57	16.0	58	15.8	\$54,560	16.4
WAYNE	16	-15.5	16	-15.9	\$14,718	-14.4
WEBSTER	20	112.7	20	98.3	\$18,080	114.4
WORTH	0	-80.0	0	-80.0	\$320	-80.0
WRIGHT	12	-40.4	12	-40.7	\$11,440	-39.7
STATE TOTAL	3,658	-11.5	3,680	-11.5	\$3,476,139	-12.2

Table 10. Supplemental Assistance Program FY 1998

COUNTY	CASELOAD		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 1997	TOTAL DOLLARS	PERCENT CHANGE FROM 1997
ADAIR	3	-14.3	\$1,008	-55.8
ANDREW	4	-15.7	\$792	-13.4
ATCHISON	2	0.0	\$564	0.0
AUDRAIN	6	0.0	\$1,814	-0.9
BARRY	6	-29.0	\$2,574	-23.3
BARTON	2	0.0	\$108	0.0
BATES	6	-18.3	\$8,939	-0.5
BENTON	4	23.1	\$5,638	11.9
BOLLINGER	4	-28.4	\$1,452	-19.7
BOONE	7	-23.3	\$6,076	-21.3
BUCHANAN	21	-14.4	\$13,360	-10.8
BUTLER	37	-17.9	\$22,952	-17.2
CALDWELL	4	-18.0	\$5,538	-6.9
CALLAWAY	6	-4.2	\$1,581	-4.5
CAMDEN	5	-40.0	\$2,584	-71.2
CAPE GIRARDEAU	12	-20.5	\$7,969	-20.3
CARROLL	1	-59.4	\$69	-90.4
CARTER	2	-44.2	\$1,200	-44.1
CASS	6	-1.3	\$2,516	-11.2
CEDAR	4	-7.7	\$1,296	-44.0
CHARITON	4	-49.5	\$1,472	-44.1
CHRISTIAN	4	-57.3	\$1,185	-56.5
CLARK	1	0.0	\$96	0.0
CLAY	7	-3.5	\$1,420	10.6
CLINTON	0	0.0	\$8	0.0
COLE	10	-0.8	\$10,388	-0.9
COOPER	2	-50.0	\$197	-42.1
CRAWFORD	9	-3.5	\$3,758	-2.2
DADE	0	-66.7	\$776	-80.8
DALLAS	15	-9.4	\$18,073	-10.4
DAVIESS	3	33.3	\$1,428	14.4
DE KALB	0	0.0	\$0	0.0
DENT	7	-16.3	\$2,916	-20.8
DOUGLAS	13	-21.2	\$5,210	-14.0
DUNKLIN	45	-20.7	\$32,090	-14.1
FRANKLIN	12	-28.3	\$4,616	-33.6
GASCONADE	2	-7.7	\$312	-9.0
GENTRY	0	0.0	\$0	0.0
GREENE	57	-10.6	\$32,331	-8.7
GRUNDY	2	-4.0	\$612	-4.4
HARRISON	6	0.0	\$696	0.0
HENRY	5	-13.2	\$5,449	-1.6
HICKORY	3	0.0	\$1,836	0.0
HOLT	2	0.0	\$516	0.0
HOWARD	4	-24.3	\$2,187	-9.0
HOWELL	15	-30.6	\$19,023	-12.2
IRON	10	-20.8	\$12,744	8.6
JACKSON	112	-14.5	\$94,784	-10.6
JASPER	22	-21.7	\$14,382	-14.8
JEFFERSON	18	-8.0	\$12,564	18.5
JOHNSON	1	-42.9	\$504	-59.4
KNOX	2	-11.1	\$1,260	-47.0
LACLEDE	16	-14.4	\$13,363	15.0
LAFAYETTE	6	-8.9	\$2,844	-47.9
LAWRENCE	5	6.6	\$2,078	14.5
LEWIS	2	-11.1	\$1,308	-4.0
LINCOLN	4	-37.3	\$1,218	-43.3
LINN	6	-26.9	\$2,552	-12.0
LIVINGSTON	3	-7.7	\$5,842	0.1
MACON	4	-10.4	\$1,190	-20.7
MADISON	1	-45.8	\$393	-61.5
MARIES	3	-47.4	\$1,532	-51.5
MARION	9	-1.8	\$4,752	-1.6

Table 10. Supplemental Assistance Program FY 1998

COUNTY	CASELOAD		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 1997	TOTAL DOLLARS	PERCENT CHANGE FROM 1997
MCDONALD	5	-35.9	\$1,156	-45.2
MERCER	0	0.0	\$0	0.0
MILLER	10	5.2	\$4,505	8.4
MISSISSIPPI	14	-11.9	\$9,193	-4.8
MONITEAU	4	-17.2	\$1,224	-0.8
MONROE	1	-47.8	\$144	-68.6
MONTGOMERY	2	-17.2	\$264	-52.4
MORGAN	5	-30.2	\$3,420	-30.5
NEW MADRID	22	-24.0	\$9,873	-27.2
NEWTON	9	0.0	\$10,928	0.1
NODAWAY	5	0.0	\$3,156	0.0
OREGON	5	-22.9	\$4,172	-11.7
OSAGE	6	-4.2	\$2,045	-2.6
OZARK	6	-21.1	\$6,445	-34.1
PEMISCOT	31	-22.6	\$12,430	-26.7
PERRY	3	-48.3	\$915	-46.7
PETTIS	14	-9.0	\$6,005	-11.2
PHELPS	22	-5.4	\$24,952	-11.3
PIKE	4	-15.0	\$951	-11.0
PLATTE	5	-10.0	\$4,257	-43.3
POLK	17	-7.2	\$13,124	0.7
PULASKI	6	-8.3	\$7,461	-2.2
PUTNAM	1	0.0	\$3,756	0.0
RALLS	4	-41.5	\$4,582	-17.4
RANDOLPH	3	-25.5	\$656	-86.8
RAY	0	0.0	\$0	0.0
REYNOLDS	5	-13.0	\$1,140	-32.5
RIPLEY	18	-12.3	\$7,068	-15.8
SALINE	2	-25.0	\$279	-18.7
SCHUYLER	2	-7.7	\$1,140	-30.8
SCOTLAND	3	-11.1	\$1,350	58.5
SCOTT	23	-15.5	\$14,112	-4.7
SHANNON	12	-20.1	\$7,911	-14.8
SHELBY	0	-100.0	\$0	-100.0
ST CHARLES	8	-30.7	\$4,885	-40.5
ST CLAIR	4	21.1	\$1,122	12.0
ST FRANCOIS	9	-26.6	\$7,871	-11.9
ST LOUIS CITY	248	-16.7	\$135,941	-16.5
ST LOUIS COUNTY	109	-14.1	\$68,860	-10.9
STE GENEVIEVE	3	-2.7	\$948	-6.0
STODDARD	21	-10.9	\$13,949	-17.0
STONE	3	-38.5	\$1,342	-33.5
SULLIVAN	4	0.0	\$816	0.0
TANEY	10	-13.8	\$2,814	-6.9
TEXAS	7	-32.5	\$2,034	-45.7
VERNON	8	-27.7	\$2,986	-15.9
WARREN	14	-6.8	\$9,536	-4.6
WASHINGTON	13	-22.7	\$16,342	-26.3
WAYNE	8	-33.1	\$2,926	-58.8
WEBSTER	13	-23.2	\$2,957	-29.4
WORTH	0	0.0	\$0	0.0
WRIGHT	9	-49.0	\$3,858	-43.8
STATE TOTAL	1,351	-17.3	\$855,736	-15.4

Table 11. Child Care Expenditures by Eligibility Category FY 1998

COUNTY	TOTAL EXPENDITURES	FCS/ AC/CTS	ADOPTION SUBSIDY	BLOCK GRANT	OTHER
ADAIR	\$177,762	\$16,359	\$1,720	\$159,683	\$0
ANDREW	\$114,633	\$8,783	\$0	\$105,850	\$0
ATCHISON	\$50,934	\$0	\$0	\$50,934	\$0
AUDRAIN	\$247,013	\$7,493	\$5,170	\$234,350	\$0
BARRY	\$162,288	\$0	\$0	\$162,288	\$0
BARTON	\$84,913	\$3,423	\$0	\$81,294	\$196
BATES	\$104,357	\$4,676	\$0	\$99,682	\$0
BENTON	\$144,751	\$4,754	\$0	\$139,997	\$0
BOLLINGER	\$108,732	\$10,828	\$0	\$97,904	\$0
BOONE	\$4,771,560	\$197,061	\$84,803	\$4,489,695	\$0
BUCHANAN	\$1,697,677	\$28,816	\$12,162	\$1,656,699	\$0
BUTLER	\$469,223	\$48,415	\$5,169	\$415,638	\$0
CALDWELL	\$78,874	\$5,627	\$0	\$73,247	\$0
CALLAWAY	\$338,948	\$15,091	\$0	\$323,856	\$0
CAMDEN	\$226,911	\$18,631	\$3,241	\$205,039	\$0
CAPE GIRARDEAU	\$989,921	\$73,513	\$861	\$914,456	\$1,092
CARROLL	\$120,097	\$833	\$0	\$119,264	\$0
CARTER	\$117,958	\$1,329	\$0	\$116,406	\$224
CASS	\$858,208	\$34,960	\$0	\$823,248	\$0
CEDAR	\$157,917	\$12,111	\$0	\$145,805	\$0
CHARITON	\$71,533	\$0	\$0	\$71,473	\$60
CHRISTIAN	\$765,638	\$57,520	\$2,985	\$705,133	\$0
CLARK	\$49,196	\$28	\$0	\$49,168	\$0
CLAY	\$1,431,171	\$123,085	\$1,157	\$1,303,377	\$3,552
CLINTON	\$99,403	\$7,191	\$0	\$92,038	\$174
COLE	\$694,896	\$142,214	\$21,475	\$531,206	\$0
COOPER	\$166,689	\$7,718	\$0	\$158,971	\$0
CRAWFORD	\$135,017	\$290	\$0	\$134,727	\$0
DADE	\$30,803	\$352	\$0	\$30,451	\$0
DALLAS	\$157,622	\$3,529	\$0	\$154,093	\$0
DAVISS	\$60,971	\$6,406	\$0	\$54,565	\$0
DE KALB	\$78,101	\$5,498	\$0	\$72,603	\$0
DENT	\$138,141	\$752	\$0	\$137,389	\$0
DOUGLAS	\$89,570	\$150	\$0	\$89,420	\$0
DUNKLIN	\$507,709	\$6,855	\$1,777	\$499,078	\$0
FRANKLIN	\$743,643	\$51,573	\$0	\$692,070	\$0
GASCONADE	\$117,164	\$6,205	\$835	\$110,125	\$0
GENTRY	\$25,787	\$0	\$0	\$25,787	\$0
GREENE	\$2,969,252	\$275,003	\$52,232	\$2,641,844	\$173
GRUNDY	\$127,806	\$5,478	\$0	\$122,328	\$0
HARRISON	\$101,142	\$8,778	\$0	\$92,364	\$0
HENRY	\$242,838	\$3,754	\$0	\$239,084	\$0
HICKORY	\$101,529	\$1,295	\$0	\$100,234	\$0
HOLT	\$32,462	\$2,122	\$0	\$30,340	\$0
HOWARD	\$92,558	\$1,021	\$0	\$91,537	\$0
HOWELL	\$494,931	\$10,411	\$4,800	\$479,720	\$0
IRON	\$87,882	\$0	\$0	\$87,882	\$0
JACKSON	\$16,433,103	\$1,604,925	\$268,788	\$14,544,628	\$14,763
JASPER	\$1,484,193	\$87,128	\$11,091	\$1,385,543	\$431
JEFFERSON	\$1,948,108	\$334,372	\$79,021	\$1,534,715	\$0
JOHNSON	\$418,054	\$12,544	\$6,015	\$399,495	\$0
KNOX	\$36,977	\$3,847	\$0	\$33,129	\$0
LACLEDE	\$241,785	\$8,673	\$0	\$233,112	\$0
LAFAYETTE	\$382,205	\$21,208	\$184	\$360,533	\$280
LAWRENCE	\$309,637	\$9,250	\$5,589	\$294,798	\$0
LEWIS	\$99,989	\$4,071	\$0	\$95,872	\$47
LINCOLN	\$315,929	\$17,405	\$1,507	\$297,017	\$0
LINN	\$80,471	\$5,547	\$0	\$74,924	\$0
LIVINGSTON	\$199,642	\$6,252	\$2,462	\$190,927	\$0
MACON	\$65,637	\$6,793	\$0	\$58,844	\$0
MADISON	\$178,599	\$138	\$0	\$178,461	\$0
MARIES	\$50,417	\$177	\$0	\$50,240	\$0
MARION	\$361,730	\$8,944	\$3,551	\$349,234	\$0

Table 11. Child Care Expenditures by Eligibility Category FY 1998

COUNTY	TOTAL EXPENDITURES	FCS/ AC/CTS	ADOPTION SUBSIDY	BLOCK GRANT	OTHER
MCDONALD	\$151,900	\$7,250	\$0	\$144,650	\$0
MERCER	\$14,238	\$1,143	\$0	\$13,095	\$0
MILLER	\$186,130	\$8,963	\$0	\$177,167	\$0
MISSISSIPPI	\$526,898	\$12,276	\$0	\$514,622	\$0
MONITEAU	\$80,851	\$960	\$0	\$79,890	\$0
MONROE	\$55,096	\$2,487	\$4,192	\$48,417	\$0
MONTGOMERY	\$82,262	\$7,768	\$1,620	\$72,785	\$89
MORGAN	\$117,320	\$2,342	\$0	\$114,977	\$0
NEW MADRID	\$351,525	\$8,253	\$8,239	\$335,033	\$0
NEWTON	\$470,670	\$24,466	\$3,448	\$442,756	\$0
NODAWAY	\$115,353	\$2,756	\$0	\$112,597	\$0
OREGON	\$78,651	\$1,044	\$0	\$77,608	\$0
OSAGE	\$36,732	\$1,544	\$0	\$35,188	\$0
OZARK	\$96,023	\$4,144	\$0	\$91,880	\$0
PEMISCOT	\$1,218,588	\$20,258	\$0	\$1,198,272	\$57
PERRY	\$113,558	\$24,742	\$230	\$88,306	\$280
PETTIS	\$688,244	\$47,617	\$19,828	\$620,799	\$0
PHELPS	\$360,129	\$1,888	\$7,677	\$350,564	\$0
PIKE	\$134,806	\$3,224	\$0	\$131,582	\$0
PLATTE	\$534,248	\$39,725	\$0	\$494,523	\$0
POLK	\$202,641	\$314	\$3,106	\$199,221	\$0
PULASKI	\$386,869	\$3,226	\$15,338	\$368,305	\$0
PUTNAM	\$14,333	\$186	\$0	\$14,146	\$0
RALLS	\$54,280	\$1,431	\$0	\$51,693	\$1,156
RANDOLPH	\$389,013	\$30,049	\$5,661	\$353,303	\$0
RAY	\$260,515	\$9,257	\$0	\$251,258	\$0
REYNOLDS	\$51,666	\$0	\$0	\$51,666	\$0
RIPLEY	\$181,786	\$11,441	\$6,756	\$163,589	\$0
SALINE	\$243,892	\$46,347	\$0	\$197,239	\$307
SCHUYLER	\$36,463	\$0	\$0	\$36,463	\$0
SCOTLAND	\$36,532	\$4,345	\$0	\$32,186	\$0
SCOTT	\$1,498,582	\$169,680	\$38,915	\$1,289,920	\$67
SHANNON	\$73,237	\$503	\$0	\$72,733	\$0
SHELBY	\$32,461	\$2,118	\$0	\$30,343	\$0
ST CHARLES	\$3,209,165	\$165,460	\$58,521	\$2,985,142	\$43
ST CLAIR	\$52,906	\$0	\$0	\$52,906	\$0
ST FRANCOIS	\$706,467	\$13,824	\$8,088	\$684,554	\$0
ST LOUIS CITY	\$24,103,340	\$1,816,410	\$498,527	\$21,788,354	\$48
ST LOUIS COUNTY	\$16,585,484	\$826,908	\$227,734	\$15,530,790	\$53
STE GENEVIEVE	\$188,331	\$8,084	\$0	\$180,247	\$0
STODDARD	\$237,029	\$22,044	\$2,026	\$212,958	\$0
STONE	\$162,495	\$10,552	\$0	\$151,943	\$0
SULLIVAN	\$36,278	\$346	\$0	\$35,932	\$0
TANEY	\$182,746	\$8,252	\$0	\$174,493	\$0
TEXAS	\$201,131	\$1,542	\$0	\$199,589	\$0
VERNON	\$149,652	\$13,343	\$0	\$136,309	\$0
WARREN	\$113,952	\$5,441	\$684	\$107,827	\$0
WASHINGTON	\$418,795	\$0	\$0	\$418,795	\$0
WAYNE	\$143,224	\$725	\$0	\$142,499	\$0
WEBSTER	\$315,975	\$6,423	\$0	\$309,552	\$0
WORTH	\$31,242	\$6,797	\$0	\$24,445	\$0
WRIGHT	\$197,722	\$5,513	\$0	\$192,210	\$0
STATE TOTAL	\$99,154,029	\$6,764,619	\$1,487,186	\$90,879,136	\$23,088

Note: Effective 10/01/96 FUTURES, transitional, IM/IE sliding fee, and at-risk were combined with the block grant.

Table 12. Child Care Recipients by Eligibility Category FY 1998

COUNTY	TOTAL	FCS/ AC/CTS	ADOPTION SUBSIDY	BLOCK GRANT	OTHER
ADAIR	254	27	1	237	0
ANDREW	142	11	0	133	0
ATCHISON	59	0	0	59	0
AUDRAIN	356	13	5	344	0
BARRY	218	0	0	218	0
BARTON	120	13	0	114	2
BATES	115	7	0	108	0
BENTON	211	11	0	207	0
BOLLINGER	162	16	0	151	0
BOONE	2,786	155	42	2,628	0
BUCHANAN	1,682	40	13	1,681	0
BUTLER	663	47	5	620	0
CALDWELL	100	7	0	95	0
CALLAWAY	382	13	0	369	0
CAMDEN	354	25	5	328	0
CAPE GIRARDEAU	1,110	105	2	1,029	3
CARROLL	151	2	0	150	0
CARTER	128	3	0	124	1
CASS	726	33	0	694	0
CEDAR	208	19	0	197	0
CHARITON	76	0	0	76	1
CHRISTIAN	727	63	7	678	0
CLARK	93	1	0	93	0
CLAY	1,130	97	2	1,062	3
CLINTON	158	11	0	147	4
COLE	753	122	14	668	0
COOPER	190	13	0	181	0
CRAWFORD	212	3	0	210	0
DADE	42	2	0	40	0
DALLAS	210	7	0	204	0
DAVISS	95	9	0	86	0
DE KALB	112	5	0	108	0
DENT	235	1	0	234	0
DOUGLAS	119	1	0	118	0
DUNKLIN	697	9	2	686	0
FRANKLIN	657	46	0	622	0
GASCONADE	155	19	2	144	0
GENTRY	39	0	0	39	0
GREENE	2,750	257	40	2,505	1
GRUNDY	170	7	0	167	0
HARRISON	119	7	0	113	0
HENRY	326	8	0	322	0
HICKORY	124	5	0	123	0
HOLT	42	3	0	40	0
HOWARD	126	5	0	122	0
HOWELL	731	44	6	699	0
IRON	122	0	0	123	0
JACKSON	11,632	1,302	156	10,546	29
JASPER	1,767	126	9	1,671	5
JEFFERSON	1,514	278	58	1,250	0
JOHNSON	539	27	4	519	0
KNOX	52	7	0	45	0
LACLEDE	390	10	0	382	0
LAFAYETTE	397	24	1	382	2
LAWRENCE	419	14	6	399	0
LEWIS	129	10	0	120	1
LINCOLN	451	21	3	435	0
LINN	161	16	0	155	0
LIVINGSTON	241	24	1	229	0
MACON	100	9	0	95	0
MADISON	231	2	0	229	0
MARIES	73	1	0	72	0
MARION	443	19	3	424	0

Table 12. Child Care Recipients by Eligibility Category FY 1998

COUNTY	TOTAL	FCS/ AC/CTS	ADOPTION SUBSIDY	BLOCK GRANT	OTHER
MCDONALD	235	15	0	225	0
MERCER	30	1	0	29	0
MILLER	264	26	0	246	0
MISSISSIPPI	626	33	0	606	0
MONITEAU	81	3	0	78	0
MONROE	79	11	2	67	0
MONTGOMERY	123	12	2	118	1
MORGAN	202	3	0	199	0
NEW MADRID	510	18	4	488	0
NEWTON	621	40	4	584	0
NODAWAY	154	3	0	151	0
OREGON	143	6	0	139	0
OSAGE	42	3	0	39	0
OZARK	128	6	0	124	0
PEMISCOT	1,188	25	0	1,173	1
PERRY	153	23	1	137	1
PETTIS	868	68	17	800	0
PHELPS	507	3	5	499	0
PIKE	200	5	0	195	0
PLATTE	486	33	0	464	0
POLK	294	6	5	285	0
PULASKI	462	10	8	444	0
PUTNAM	43	1	0	41	0
RALLS	77	2	0	75	2
RANDOLPH	496	29	8	468	0
RAY	245	5	0	240	0
REYNOLDS	85	0	0	85	0
RIPLEY	252	22	12	226	0
SALINE	343	71	0	312	3
SCHUYLER	78	0	0	78	0
SCOTLAND	45	8	0	39	0
SCOTT	1,517	164	26	1,374	1
SHANNON	100	4	0	96	0
SHELBY	52	4	0	50	0
ST CHARLES	2,109	133	32	1,974	3
ST CLAIR	97	0	0	97	0
ST FRANCOIS	883	19	8	858	0
ST LOUIS CITY	14,127	1,110	256	13,014	1
ST LOUIS COUNTY	9,656	575	112	9,139	1
STE GENEVIEVE	208	16	0	197	0
STODDARD	349	29	2	324	0
STONE	205	8	0	199	0
SULLIVAN	50	1	0	50	0
TANEY	226	15	0	213	0
TEXAS	313	3	0	313	0
VERNON	211	19	0	199	0
WARREN	149	12	1	138	0
WASHINGTON	508	0	0	508	0
WAYNE	219	1	0	218	0
WEBSTER	421	5	0	416	0
WORTH	45	4	0	41	0
WRIGHT	282	20	0	276	0
STATE TOTAL*	77,009	5,699	887	72,124	66

*Clients receiving services in more than one county were counted in the totals of each of those counties, but were counted only once in the state total.
Note: Effective 10/01/96 FUTURES, transitional, IM/IE sliding fee, and at-risk were combined with the block grant.

Table 13. Children's Services Expenditures FY 1998

COUNTY	TOTAL EXPENDITURES	FOSTER CARE	FAMILY PRESERVATION	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT
ADAIR	\$1,158,819	\$248,972	\$105,299	\$252,418	\$172,525
ANDREW	\$160,682	\$59,417	\$0	\$67,711	\$1,577
ATCHISON	\$54,404	\$13,602	\$0	\$33,278	\$702
AUDRAIN	\$1,041,770	\$121,024	\$296	\$323,682	\$62,487
BARRY	\$340,291	\$51,407	\$0	\$85,414	\$7,447
BARTON	\$241,368	\$85,772	\$0	\$100,559	\$9,101
BATES	\$340,312	\$56,188	\$44,285	\$130,809	\$2,730
BENTON	\$94,915	\$27,634	\$69	\$28,431	\$7,594
BOLLINGER	\$201,374	\$74,166	\$0	\$40,656	\$27,281
BOONE	\$4,245,511	\$925,110	\$67,386	\$1,200,828	\$108,920
BUCHANAN	\$1,744,650	\$348,326	\$144,722	\$313,253	\$110,057
BUTLER	\$926,469	\$236,828	\$103,233	\$167,784	\$89,852
CALDWELL	\$93,635	\$25,017	\$1,489	\$53,274	\$1,197
CALLAWAY	\$1,074,130	\$282,485	\$1,759	\$329,079	\$113,647
CAMDEN	\$418,549	\$145,608	\$0	\$103,788	\$19,670
CAPE GIRARDEAU	\$1,741,132	\$402,450	\$132,976	\$270,135	\$119,680
CARROLL	\$96,265	\$9,985	\$561	\$73,158	\$2,128
CARTER	\$152,384	\$29,533	\$457	\$55,986	\$6,569
CASS	\$682,396	\$120,416	\$903	\$320,615	\$36,090
CEDAR	\$302,374	\$133,129	\$0	\$15,023	\$7,922
CHARITON	\$109,449	\$12,393	\$641	\$69,654	\$5,469
CHRISTIAN	\$834,767	\$184,123	\$0	\$299,459	\$22,099
CLARK	\$61,237	\$31,509	\$4,390	\$0	\$6,024
CLAY	\$1,746,315	\$221,783	\$150,982	\$681,980	\$184,682
CLINTON	\$422,545	\$52,712	\$0	\$291,192	\$2,470
COLE	\$1,625,763	\$461,346	\$144,659	\$195,234	\$22,542
COOPER	\$400,133	\$52,433	\$92	\$240,774	\$41,105
CRAWFORD	\$349,720	\$44,526	\$407	\$132,412	\$8,211
DADE	\$163,297	\$37,582	\$20	\$20,199	\$3,183
DALLAS	\$134,569	\$17,298	\$2,942	\$47,983	\$35,406
DAVISS	\$135,024	\$40,304	\$0	\$72,415	\$4,707
DE KALB	\$166,626	\$51,940	\$0	\$93,906	\$2,891
DENT	\$178,511	\$57,534	\$558	\$57,572	\$4,474
DOUGLAS	\$271,021	\$135,808	\$0	\$0	\$14,752
DUNKLIN	\$626,936	\$155,727	\$87,257	\$183,341	\$51,023
FRANKLIN	\$1,345,849	\$314,855	\$109,738	\$258,301	\$88,957
GASCONADE	\$244,882	\$80,179	\$454	\$100,246	\$11,462
GENTRY	\$67,016	\$34,396	\$49	\$13,147	\$3,657
GREENE	\$6,206,616	\$1,390,250	\$281,477	\$1,712,651	\$199,702
GRUNDY	\$304,197	\$45,151	\$753	\$159,236	\$15,061
HARRISON	\$263,016	\$73,758	\$211	\$121,595	\$25,501
HENRY	\$226,521	\$94,324	\$0	\$76,576	\$9,049
HICKORY	\$131,928	\$42,717	\$237	\$27,592	\$2,308
HOLT	\$140,745	\$38,458	\$0	\$75,691	\$3,652
HOWARD	\$285,364	\$76,514	\$0	\$138,934	\$47,663
HOWELL	\$851,555	\$245,692	\$49,121	\$183,996	\$123,821
IRON	\$95,876	\$12,757	\$39	\$12,455	\$2,964
JACKSON	\$26,298,772	\$4,928,062	\$563,495	\$8,302,553	\$3,204,270
JASPER	\$3,233,904	\$1,049,470	\$42,840	\$1,122,847	\$94,137
JEFFERSON	\$5,432,235	\$1,421,016	\$236,480	\$905,670	\$652,566
JOHNSON	\$1,417,983	\$107,268	\$2,275	\$517,242	\$72,104
KNOX	\$216,461	\$45,851	\$0	\$117,603	\$33,918
LACLEDE	\$267,420	\$45,415	\$0	\$56,887	\$17,615
LAFAYETTE	\$1,245,562	\$121,127	\$235,833	\$529,212	\$95,284
LAWRENCE	\$720,115	\$209,464	\$146,386	\$140,814	\$40,309
LEWIS	\$344,336	\$105,824	\$37,230	\$87,875	\$17,142
LINCOLN	\$732,158	\$168,774	\$0	\$273,608	\$23,055
LINN	\$444,720	\$131,068	\$869	\$200,262	\$21,196
LIVINGSTON	\$481,500	\$68,161	\$2,426	\$90,125	\$3,995
MACON	\$277,608	\$122,332	\$0	\$57,631	\$26,437
MADISON	\$222,990	\$33,912	\$219	\$139,384	\$7,075
MARIES	\$61,965	\$12,603	\$0	\$41,278	\$7,667
MARION	\$480,351	\$125,739	\$0	\$167,220	\$10,876

Table 13. Children's Services Expenditures FY 1998

COUNTY	TOTAL EXPENDITURES	FOSTER CARE	FAMILY PRESERVATION	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT
MCDONALD	\$292,437	\$100,473	\$190	\$67,721	\$15,083
MERCER	\$135,757	\$33,269	\$51	\$58,577	\$17,310
MILLER	\$260,246	\$101,935	\$2,480	\$31,571	\$4,097
MISSISSIPPI	\$378,108	\$106,142	\$214	\$74,171	\$32,480
MONITEAU	\$129,129	\$11,024	\$0	\$22,220	\$8,571
MONROE	\$318,979	\$59,424	\$0	\$79,585	\$7,916
MONTGOMERY	\$806,394	\$219,277	\$106,831	\$103,559	\$23,716
MORGAN	\$184,768	\$84,915	\$650	\$25,265	\$10,751
NEW MADRID	\$313,786	\$129,903	\$382	\$69,807	\$202
NEWTON	\$865,387	\$301,072	\$343	\$72,260	\$35,447
NODAWAY	\$279,810	\$44,050	\$1,617	\$192,692	\$8,534
OREGON	\$255,763	\$124,970	\$0	\$32,949	\$32,848
OSAGE	\$275,616	\$18,966	\$0	\$202,633	\$1,239
OZARK	\$171,821	\$86,303	\$0	\$69	\$19,689
PEMISCOT	\$503,456	\$253,609	\$617	\$42,760	\$44,327
PERRY	\$374,774	\$95,739	\$446	\$132,146	\$32,732
PETTIS	\$2,542,958	\$228,892	\$173,657	\$1,247,106	\$128,115
PHELPS	\$724,529	\$164,429	\$3,965	\$135,331	\$84,562
PIKE	\$118,358	\$35,951	\$0	\$43,893	\$6,279
PLATTE	\$732,961	\$120,431	\$1,459	\$327,289	\$53,926
POLK	\$356,539	\$111,828	\$0	\$30,088	\$4,770
PULASKI	\$1,235,952	\$314,802	\$214	\$237,795	\$51,724
PUTNAM	\$119,570	\$38,454	\$0	\$38,844	\$1,397
RALLS	\$210,087	\$62,410	\$2,631	\$0	\$21,553
RANDOLPH	\$1,452,229	\$219,327	\$9,389	\$622,472	\$125,337
RAY	\$159,032	\$59,055	\$261	\$16,106	\$7,026
REYNOLDS	\$197,076	\$48,624	\$107,652	\$17,280	\$0
RIPLEY	\$176,249	\$72,966	\$1,451	\$0	\$12,936
SALINE	\$1,374,835	\$237,084	\$3,271	\$765,107	\$176,580
SCHUYLER	\$79,347	\$20,654	\$1	\$31,829	\$5,650
SCOTLAND	\$210,224	\$57,952	\$133	\$75,092	\$8,665
SCOTT	\$1,981,304	\$626,851	\$379	\$148,419	\$101,976
SHANNON	\$143,340	\$70,500	\$0	\$16,239	\$24,207
SHELBY	\$164,589	\$53,393	\$960	\$14,725	\$13,829
ST CHARLES	\$2,787,639	\$340,023	\$419	\$578,887	\$95,675
ST CLAIR	\$107,319	\$15,995	\$13	\$39,758	\$5,718
ST FRANCOIS	\$839,300	\$133,071	\$146,221	\$243,714	\$65,143
ST LOUIS CITY	\$32,225,449	\$5,755,116	\$1,799,150	\$14,978,130	\$762,304
ST LOUIS COUNTY	\$13,049,868	\$2,099,666	\$29,979	\$5,464,235	\$535,715
STE GENEVIEVE	\$281,192	\$80,288	\$1,640	\$94,420	\$14,897
STODDARD	\$512,350	\$159,276	\$245	\$163,770	\$62,920
STONE	\$180,579	\$49,912	\$0	\$70,237	\$9,667
SULLIVAN	\$60,724	\$39,581	\$213	\$0	\$6,242
TANEY	\$560,132	\$168,761	\$52,775	\$106,740	\$31,896
TEXAS	\$533,029	\$183,773	\$0	\$220,659	\$51,575
VERNON	\$532,557	\$101,685	\$52,618	\$226,941	\$31,075
WARREN	\$301,549	\$132,965	\$92	\$69,629	\$13,109
WASHINGTON	\$374,552	\$92,605	\$2,548	\$113,105	\$3,348
WAYNE	\$96,348	\$63,081	\$996	\$13,377	\$3,410
WEBSTER	\$317,176	\$96,908	\$0	\$62,633	\$14,114
WORTH	\$46,818	\$20,843	\$0	\$11,478	\$247
WRIGHT	\$534,470	\$216,889	\$384	\$62,117	\$66,437
OTHER	\$807,791	\$21,496	\$34,998	\$0	\$670,973
STATE TOTAL	\$146,053,240	\$30,185,834	\$5,247,047	\$49,478,063	\$9,745,596

Table 13. Children's Services Expenditures FY 1998 (Continued)

COUNTY	FCS/ ALTERNATIVE CARE CHILD CARE	ADOPTION SUBSIDY	PSYCHIATRIC DIVERSION	KIDS	INDEPENDENT LIVING
ADAIR	\$16,349	\$185,989	\$126,745	\$44,465	\$6,057
ANDREW	\$7,396	\$10,343	\$0	\$14,238	\$0
ATCHISON	\$0	\$0	\$3,400	\$1,437	\$1,985
AUDRAIN	\$7,348	\$225,310	\$215,722	\$81,070	\$4,831
BARRY	\$0	\$149,825	\$23,607	\$22,592	\$0
BARTON	\$3,423	\$35,323	\$58	\$7,132	\$0
BATES	\$4,676	\$14,976	\$75,438	\$11,212	\$0
BENTON	\$4,736	\$8,264	\$12,537	\$5,652	\$0
BOLLINGER	\$9,982	\$24,666	\$3,542	\$21,081	\$0
BOONE	\$195,478	\$872,299	\$644,013	\$194,820	\$36,660
BUCHANAN	\$26,695	\$586,171	\$58,367	\$120,624	\$36,433
BUTLER	\$43,961	\$190,020	\$12,613	\$82,179	\$0
CALDWELL	\$5,627	\$1,000	\$0	\$6,030	\$0
CALLAWAY	\$13,103	\$130,498	\$155,291	\$47,339	\$929
CAMDEN	\$18,551	\$47,738	\$42,984	\$40,211	\$0
CAPE GIRARDEAU	\$72,226	\$305,292	\$294,552	\$112,609	\$31,212
CARROLL	\$606	\$0	\$2,327	\$7,500	\$0
CARTER	\$1,329	\$9,848	\$34,249	\$14,414	\$0
CASS	\$34,038	\$13,098	\$85,831	\$69,483	\$1,922
CEDAR	\$11,502	\$50,393	\$43,192	\$40,782	\$431
CHARITON	\$0	\$0	\$15,790	\$5,501	\$0
CHRISTIAN	\$54,202	\$139,911	\$54,094	\$80,880	\$0
CLARK	\$28	\$10,104	\$0	\$9,182	\$0
CLAY	\$111,637	\$241,767	\$58,376	\$95,053	\$54
CLINTON	\$6,354	\$1,906	\$18,401	\$49,397	\$114
COLE	\$138,550	\$328,667	\$263,877	\$70,327	\$561
COOPER	\$7,718	\$1,086	\$41,879	\$14,873	\$173
CRAWFORD	\$290	\$118,284	\$22,010	\$23,580	\$0
DADE	\$0	\$57,573	\$33,360	\$11,381	\$0
DALLAS	\$3,529	\$18,519	\$0	\$8,893	\$0
DAVIESS	\$6,167	\$902	\$0	\$10,529	\$0
DE KALB	\$5,498	\$479	\$456	\$11,437	\$18
DENT	\$752	\$32,444	\$13,555	\$11,623	\$0
DOUGLAS	\$0	\$72,832	\$18,395	\$29,235	\$0
DUNKLIN	\$6,647	\$77,467	\$22,743	\$42,732	\$0
FRANKLIN	\$48,989	\$314,443	\$124,692	\$85,875	\$0
GASCONADE	\$6,205	\$23,779	\$2,400	\$20,157	\$0
GENTRY	\$0	\$3,523	\$3,009	\$8,412	\$822
GREENE	\$264,062	\$1,423,538	\$566,279	\$309,262	\$59,395
GRUNDY	\$4,993	\$675	\$39,268	\$39,061	\$0
HARRISON	\$8,778	\$2,046	\$6,984	\$20,695	\$3,449
HENRY	\$3,608	\$17,206	\$320	\$25,437	\$0
HICKORY	\$1,295	\$15,293	\$39,432	\$3,053	\$0
HOLT	\$2,122	\$0	\$304	\$20,518	\$0
HOWARD	\$192	\$0	\$777	\$21,215	\$68
HOWELL	\$10,161	\$101,695	\$67,054	\$70,015	\$0
IRON	\$0	\$48,227	\$16,409	\$3,025	\$0
JACKSON	\$1,574,237	\$4,362,844	\$2,619,698	\$677,247	\$66,365
JASPER	\$86,334	\$299,881	\$287,815	\$204,949	\$45,630
JEFFERSON	\$320,308	\$955,324	\$424,541	\$457,027	\$59,303
JOHNSON	\$12,119	\$549,046	\$52,168	\$103,996	\$1,765
KNOX	\$3,847	\$6,639	\$3,378	\$4,787	\$439
LACLEDE	\$8,673	\$59,850	\$60,023	\$18,958	\$0
LAFAYETTE	\$20,387	\$12,821	\$150,242	\$55,007	\$25,649
LAWRENCE	\$8,493	\$70,682	\$50,586	\$53,381	\$0
LEWIS	\$4,071	\$13,483	\$43,650	\$33,118	\$1,943
LINCOLN	\$17,405	\$128,580	\$80,351	\$30,348	\$10,037
LINN	\$4,894	\$66	\$64,245	\$21,910	\$210
LIVINGSTON	\$3,737	\$296,573	\$160	\$16,323	\$0
MACON	\$6,793	\$34,755	\$16,864	\$10,500	\$2,297
MADISON	\$138	\$22,195	\$11,064	\$9,004	\$0
MARIES	\$177	\$0	\$0	\$240	\$0
MARION	\$8,823	\$39,029	\$103,049	\$19,472	\$6,142

Table 13. Children's Services Expenditures FY 1998 (Continued)

COUNTY	FCS/ ALTERNATIVE CARE CHILD CARE	ADOPTION SUBSIDY	PSYCHIATRIC DIVERSION	KIDS	INDEPENDENT LIVING
MCDONALD	\$7,060	\$60,316	\$23,325	\$18,269	\$0
MERCER	\$1,143	\$0	\$0	\$25,614	\$0
MILLER	\$7,725	\$40,706	\$44,735	\$26,997	\$0
MISSISSIPPI	\$12,201	\$84,436	\$58,218	\$10,245	\$0
MONITEAU	\$960	\$82,228	\$646	\$3,479	\$0
MONROE	\$2,487	\$28,310	\$127,299	\$13,896	\$61
MONTGOMERY	\$7,768	\$171,177	\$114,644	\$57,021	\$2,401
MORGAN	\$1,692	\$49,477	\$0	\$12,017	\$0
NEW MADRID	\$7,805	\$78,565	\$1,420	\$25,703	\$0
NEWTON	\$23,609	\$210,794	\$165,995	\$55,867	\$0
NODAWAY	\$2,732	\$0	\$7,537	\$22,647	\$0
OREGON	\$1,044	\$0	\$12,576	\$51,126	\$250
OSAGE	\$1,544	\$17,112	\$0	\$34,122	\$0
OZARK	\$4,063	\$30,018	\$5,204	\$25,667	\$807
PEMISCOT	\$18,560	\$84,355	\$1,273	\$57,957	\$0
PERRY	\$24,711	\$52,264	\$18,800	\$17,936	\$0
PETTIS	\$42,290	\$493,117	\$112,556	\$112,511	\$4,714
PHELPS	\$1,866	\$239,085	\$43,919	\$26,277	\$25,094
PIKE	\$3,224	\$9,695	\$11,201	\$8,114	\$0
PLATTE	\$36,484	\$12,407	\$82,308	\$97,802	\$855
POLK	\$314	\$131,860	\$47,962	\$29,717	\$0
PULASKI	\$3,011	\$510,716	\$58,691	\$58,968	\$31
PUTNAM	\$243	\$0	\$29,881	\$10,751	\$0
RALLS	\$1,431	\$11,258	\$105,134	\$5,670	\$0
RANDOLPH	\$22,487	\$264,657	\$71,292	\$114,248	\$3,021
RAY	\$8,284	\$4,556	\$19,797	\$43,881	\$66
REYNOLDS	\$0	\$12,136	\$0	\$11,384	\$0
RIPLEY	\$8,890	\$60,042	\$375	\$19,588	\$0
SALINE	\$45,363	\$987	\$85,957	\$57,449	\$3,038
SCHUYLER	\$0	\$18,206	\$0	\$3,008	\$0
SCOTLAND	\$4,345	\$11,982	\$14,900	\$33,677	\$3,478
SCOTT	\$167,390	\$411,930	\$442,872	\$78,547	\$2,940
SHANNON	\$503	\$5,022	\$0	\$26,868	\$0
SHELBY	\$1,158	\$37,639	\$35,835	\$7,049	\$0
ST CHARLES	\$162,954	\$855,288	\$653,733	\$100,659	\$0
ST CLAIR	\$0	\$18,813	\$13,471	\$13,552	\$0
ST FRANCOIS	\$13,654	\$142,062	\$56,108	\$26,988	\$12,339
ST LOUIS CITY	\$1,762,334	\$3,496,904	\$2,589,007	\$992,778	\$89,726
ST LOUIS COUNTY	\$802,241	\$1,901,214	\$1,434,338	\$666,786	\$115,694
STE GENEVIEVE	\$8,084	\$28,323	\$39,290	\$14,251	\$0
STODDARD	\$21,767	\$62,048	\$4,415	\$37,909	\$0
STONE	\$10,412	\$27,947	\$1,446	\$10,957	\$0
SULLIVAN	\$346	\$0	\$0	\$12,959	\$1,382
TANEY	\$8,028	\$77,926	\$49,578	\$64,428	\$0
TEXAS	\$1,542	\$21,720	\$29,447	\$24,312	\$0
VERNON	\$12,353	\$39,315	\$36,065	\$32,505	\$0
WARREN	\$5,441	\$37,608	\$27,230	\$15,293	\$183
WASHINGTON	\$0	\$56,988	\$79,345	\$26,613	\$0
WAYNE	\$725	\$9,581	\$0	\$5,179	\$0
WEBSTER	\$6,423	\$82,220	\$30,436	\$24,390	\$53
WORTH	\$6,276	\$0	\$0	\$7,462	\$511
WRIGHT	\$4,258	\$36,547	\$98,595	\$49,243	\$0
OTHER	\$0	\$71,050	\$0	\$1,950	\$7,324
STATE TOTAL	\$6,548,463	\$22,955,791	\$14,118,815	\$7,094,770	\$678,861

Table 14. Children's Services Recipients FY 1998

COUNTY	FOSTER CARE	FAMILY PRESER- VATION	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT	FCS/ ALTERNATIVE CARE CHILD CARE	ADOPTION SUBSIDY	PSYCHIATRIC DIVERSION	KIDS	INDEPEN- DENT LIVING
ADAIR	130	27	20	99	24	37	21	27	12
ANDREW	20	0	3	5	10	5	0	9	0
ATCHISON	25	0	2	2	0	0	3	2	11
AUDRAIN	72	1	20	64	13	51	27	44	18
BARRY	39	0	8	19	0	23	2	10	0
BARTON	58	0	6	16	10	13	3	7	0
BATES	54	9	10	6	7	5	13	11	0
BENTON	30	2	8	7	9	3	2	6	0
BOLLINGER	36	0	2	36	16	7	1	8	0
BOONE	454	13	146	135	147	185	106	108	105
BUCHANAN	221	41	65	119	38	188	12	72	74
BUTLER	100	8	20	118	43	44	3	24	0
CALDWELL	33	2	5	8	7	1	0	13	0
CALLAWAY	123	4	19	161	9	40	28	27	4
CAMDEN	74	0	6	55	25	17	6	26	0
CAPE GIRARDEAU	187	25	19	163	95	61	49	58	107
CARROLL	19	4	4	8	1	0	1	5	0
CARTER	13	2	4	22	3	4	2	5	0
CASS	126	9	21	96	32	7	15	32	8
CEDAR	90	0	5	26	15	15	9	28	1
CHARITON	15	4	4	11	0	0	2	4	0
CHRISTIAN	167	0	27	36	57	41	11	48	0
CLARK	27	5	0	11	1	4	0	4	0
CLAY	181	31	40	173	86	84	45	61	3
CLINTON	38	0	22	5	10	2	10	17	1
COLE	200	23	28	62	104	77	26	44	3
COOPER	51	1	17	48	11	1	8	11	2
CRAWFORD	45	8	15	27	3	5	6	17	0
DADE	23	1	3	11	2	17	8	4	0
DALLAS	29	28	8	24	6	6	0	3	0
DAVISS	33	0	3	7	9	2	0	12	0
DE KALB	29	0	5	9	5	2	1	7	1
DENT	53	4	8	11	1	10	2	7	0
DOUGLAS	56	0	0	18	0	39	6	20	0
DUNKLIN	109	3	81	101	9	24	7	20	0
FRANKLIN	156	30	19	135	41	49	17	53	0
GASCONADE	50	2	9	28	13	8	1	10	0
GENTRY	32	1	1	4	0	4	1	10	4
GREENE	772	100	219	371	229	260	75	211	84
GRUNDY	57	6	13	19	7	1	2	27	0
HARRISON	68	2	12	20	7	6	5	20	9
HENRY	83	0	7	31	8	10	2	18	0
HICKORY	23	1	8	6	5	5	1	6	0
HOLT	23	0	6	6	3	0	1	12	0
HOWARD	50	0	19	66	2	1	2	15	1
HOWELL	138	31	50	90	36	31	6	43	0
IRON	14	2	2	8	0	7	2	5	0
JACKSON	1,987	198	712	2,184	1,109	951	283	287	89
JASPER	484	19	73	145	115	81	43	121	97
JEFFERSON	635	80	81	775	247	230	53	260	119
JOHNSON	96	15	32	118	22	139	15	58	5
KNOX	45	0	7	67	7	4	3	5	8
LACLEDE	41	0	5	15	7	24	6	11	0
LAFAYETTE	115	11	37	99	21	8	23	26	38
LAWRENCE	114	71	9	58	11	22	5	35	0
LEWIS	51	8	6	41	8	6	4	14	2
LINCOLN	88	0	17	56	20	45	15	24	11
LINN	71	7	17	48	9	1	7	16	1
LIVINGSTON	47	8	7	11	15	71	1	21	0
MACON	76	0	3	61	8	13	9	8	11
MADISON	22	1	9	13	2	8	3	9	0
MARIES	11	0	5	16	1	0	0	1	0
MARION	79	0	9	40	19	11	15	13	19

Table 14. Children's Services Recipients FY 1998

COUNTY	FOSTER CARE	FAMILY PRESER- VATION	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT	FCS/ ALTERNATIVE CARE CHILD CARE	ADOPTION SUBSIDY	PSYCHIATRIC DIVERSION	KIDS	INDEPEN- DENT LIVING
MCDONALD	85	1	12	39	12	21	6	14	0
MERCER	30	1	3	12	1	0	1	13	0
MILLER	74	31	4	14	23	11	11	15	0
MISSISSIPPI	69	2	11	45	25	27	5	10	0
MONITEAU	13	0	5	31	3	9	1	4	0
MONROE	40	0	5	21	11	9	12	12	1
MONTGOMERY	100	7	6	58	11	29	36	37	8
MORGAN	28	1	7	16	2	19	0	7	0
NEW MADRID	70	3	3	5	17	24	1	19	0
NEWTON	171	1	6	104	34	36	20	33	0
NODAWAY	34	10	12	8	3	0	3	20	0
OREGON	62	0	2	56	5	0	2	18	1
OSAGE	24	0	13	8	3	4	0	14	0
OZARK	39	0	1	14	6	8	4	11	1
PEMISCOT	129	5	4	103	21	29	2	27	0
PERRY	50	3	10	38	22	7	7	13	0
PETTIS	176	69	85	222	55	105	30	68	24
PHELPS	110	26	93	73	2	61	9	50	86
PIKE	35	0	2	22	5	7	4	6	0
PLATTE	77	6	21	75	30	2	20	41	8
POLK	82	0	24	18	5	39	11	20	0
PULASKI	212	1	13	104	8	153	8	36	1
PUTNAM	22	0	4	5	1	0	3	9	0
RALLS	49	16	0	50	2	4	15	11	0
RANDOLPH	145	12	44	209	21	72	29	75	11
RAY	48	2	3	14	5	8	6	15	1
REYNOLDS	98	1	9	0	0	5	0	19	0
RIPLEY	40	13	0	28	18	18	3	7	0
SALINE	195	12	58	186	69	4	27	56	11
SCHUYLER	17	1	3	15	0	6	0	5	0
SCOTLAND	30	1	5	23	6	7	1	10	14
SCOTT	287	5	9	123	155	108	57	55	29
SHANNON	49	0	7	27	4	2	0	16	0
SHELBY	55	1	3	24	3	8	6	12	0
ST CHARLES	224	2	36	146	124	151	68	74	0
ST CLAIR	14	1	4	15	0	6	4	6	0
ST FRANCOIS	123	20	29	127	19	37	15	25	61
ST LOUIS CITY	2,723	502	1,176	323	996	865	199	503	82
ST LOUIS COUNTY	1,471	131	668	761	524	502	120	347	87
STE GENEVIEVE	30	11	4	20	16	11	4	6	0
STODDARD	90	9	59	56	26	16	1	18	0
STONE	41	0	6	28	7	9	1	9	0
SULLIVAN	32	4	0	14	1	0	0	5	1
TANEY	91	23	7	22	15	26	8	32	0
TEXAS	110	0	27	85	3	9	7	22	0
VERNON	88	17	27	16	18	12	8	27	0
WARREN	66	1	8	26	12	12	11	12	5
WASHINGTON	60	3	9	7	0	22	6	9	0
WAYNE	36	9	3	11	1	9	0	7	0
WEBSTER	67	0	5	28	5	26	3	24	1
WORTH	13	0	1	2	4	0	0	6	1
WRIGHT	86	6	4	40	4	24	16	31	0
OTHER	2	1	0	2,103	0	24	0	12	1
STATE TOTAL	16,500	1,819	4,608	11,870	5,143	5,619	1,846	4,093	1,283

Table 15. Child Abuse/Neglect Reported Incidents FY 1998

COUNTY	REPORTED INCIDENTS	PERCENT CHANGE FROM 1997	PROBABLE CAUSE		FAMILY ASSESSMENT*	
			NUMBER	PERCENT	NUMBER	PERCENT
ADAIR	160	2.6	56	35.0	0	0.0
ANDREW	84	-25.0	3	3.6	1	1.2
ATCHISON	52	2.0	14	26.9	1	1.9
AUDRAIN	182	-13.3	32	17.6	33	18.1
BARRY	302	-3.5	28	9.3	0	0.0
BARTON	112	-18.2	13	11.6	79	70.5
BATES	239	20.7	45	18.8	0	0.0
BENTON	139	-1.4	24	17.3	0	0.0
BOLLINGER	80	3.9	10	12.5	0	0.0
BOONE	1,091	13.1	154	14.1	467	42.8
BUCHANAN	1,064	7.3	215	20.2	111	10.4
BUTLER	437	-9.0	80	18.3	0	0.0
CALDWELL	81	-28.3	22	27.2	0	0.0
CALLAWAY	368	9.5	36	9.8	168	45.7
CAMDEN	234	-20.7	41	17.5	44	18.8
CAPE GIRARDEAU	434	-4.0	92	21.2	1	0.2
CARROLL	129	20.6	35	27.1	0	0.0
CARTER	60	9.1	6	10.0	0	0.0
CASS	624	3.8	120	19.2	0	0.0
CEDAR	123	0.0	15	12.2	63	51.2
CHARITON	47	-2.1	8	17.0	0	0.0
CHRISTIAN	326	5.5	70	21.5	0	0.0
CLARK	58	11.5	8	13.8	0	0.0
CLAY	1,284	5.1	274	21.3	66	5.1
CLINTON	146	3.5	25	17.1	0	0.0
COLE	493	-9.4	103	20.9	0	0.0
COOPER	117	10.4	20	17.1	18	15.4
CRAWFORD	320	5.6	98	30.6	0	0.0
DADE	42	-35.4	4	9.5	28	66.7
DALLAS	154	27.3	22	14.3	0	0.0
DAVISS	74	27.6	14	18.9	0	0.0
DE KALB	69	40.8	8	11.6	0	0.0
DENT	190	12.4	44	23.2	0	0.0
DOUGLAS	95	8.0	32	33.7	2	2.1
DUNKLIN	406	-13.2	129	31.8	0	0.0
FRANKLIN	830	4.5	85	10.2	178	21.4
GASCONADE	122	-8.3	23	18.9	13	10.7
GENTRY	43	7.5	14	32.6	3	7.0
GREENE	2,371	-1.5	602	25.4	1	0.0
GRUNDY	97	-9.3	16	16.5	0	0.0
HARRISON	71	-4.1	14	19.7	0	0.0
HENRY	248	-13.6	63	25.4	0	0.0
HICKORY	81	30.6	23	28.4	0	0.0
HOLT	60	25.0	10	16.7	2	3.3
HOWARD	99	45.6	13	13.1	19	19.2
HOWELL	420	9.7	73	17.4	0	0.0
IRON	122	-6.9	3	2.5	0	0.0
JACKSON	7,146	-5.5	1,487	20.8	105	1.5
JASPER	1,209	3.5	134	11.1	607	50.2
JEFFERSON	1,650	-5.4	119	7.2	1,107	67.1
JOHNSON	364	-10.6	40	11.0	0	0.0
KNOX	27	-35.7	14	51.9	0	0.0
LACLEDE	277	-10.4	52	18.8	78	28.2
LAFAYETTE	268	-20.5	76	28.4	0	0.0
LAWRENCE	273	-5.2	55	20.1	0	0.0
LEWIS	83	-12.6	26	31.3	0	0.0
LINCOLN	361	-11.7	94	26.0	0	0.0
LINN	94	-29.9	20	21.3	0	0.0
LIVINGSTON	125	1.6	36	28.8	0	0.0
MACON	123	0.8	26	21.1	0	0.0
MADISON	99	-2.0	16	16.2	0	0.0
MARIES	59	5.4	1	1.7	38	64.4
MARION	272	-14.7	53	19.5	0	0.0

Table 15. Child Abuse/Neglect Reported Incidents FY 1998

COUNTY	REPORTED INCIDENTS	PERCENT CHANGE FROM 1997	PROBABLE CAUSE		FAMILY ASSESSMENT*	
			NUMBER	PERCENT	NUMBER	PERCENT
MCDONALD	293	26.8	71	24.2	0	0.0
MERCER	26	23.8	8	30.8	0	0.0
MILLER	302	-5.9	41	13.6	84	27.8
MISSISSIPPI	131	-1.5	31	23.7	0	0.0
MONITEAU	84	-13.4	7	8.3	17	20.2
MONROE	59	3.5	17	28.8	0	0.0
MONTGOMERY	121	-28.4	22	18.2	13	10.7
MORGAN	190	6.7	20	10.5	23	12.1
NEW MADRID	220	2.8	41	18.6	0	0.0
NEWTON	517	11.7	48	9.3	273	52.8
NODAWAY	107	-17.1	20	18.7	1	0.9
OREGON	89	12.7	17	19.1	0	0.0
OSAGE	45	-26.2	12	26.7	4	8.9
OZARK	75	-7.4	16	21.3	2	2.7
PEMISCOT	387	-25.0	112	28.9	0	0.0
PERRY	85	-17.5	19	22.4	0	0.0
PETTIS	470	2.4	108	23.0	74	15.7
PHELPS	397	-0.5	69	17.4	202	50.9
PIKE	156	-2.5	36	23.1	0	0.0
PLATTE	420	-4.8	110	26.2	0	0.0
POLK	234	-2.1	32	13.7	0	0.0
PULASKI	445	6.5	81	18.2	174	39.1
PUTNAM	30	-21.1	4	13.3	0	0.0
RALLS	68	4.6	23	33.8	0	0.0
RANDOLPH	291	1.4	56	19.2	32	11.0
RAY	209	-5.0	48	23.0	0	0.0
REYNOLDS	67	-22.1	8	11.9	0	0.0
RIPLEY	167	-1.2	23	13.8	0	0.0
SALINE	294	-6.7	48	16.3	0	0.0
SCHUYLER	36	-2.7	9	25.0	0	0.0
SCOTLAND	46	17.9	17	37.0	0	0.0
SCOTT	381	-17.5	52	13.6	0	0.0
SHANNON	64	-11.1	15	23.4	0	0.0
SHELBY	67	3.1	14	20.9	0	0.0
ST CHARLES	1,548	-5.0	148	9.6	1,094	70.7
ST CLAIR	108	30.1	21	19.4	0	0.0
ST FRANCOIS	578	-16.6	99	17.1	0	0.0
ST LOUIS CITY	4,810	-7.8	981	20.4	651	13.5
ST LOUIS COUNTY	4,777	-9.3	838	17.5	177	3.7
STE GENEVIEVE	112	-8.9	19	17.0	0	0.0
STODDARD	239	-13.4	25	10.5	0	0.0
STONE	199	1.0	38	19.1	0	0.0
SULLIVAN	53	26.2	14	26.4	0	0.0
TANEY	381	3.5	99	26.0	0	0.0
TEXAS	184	-25.2	28	15.2	84	45.7
VERNON	273	-13.6	48	17.6	43	15.8
WARREN	177	-1.7	25	14.1	29	16.4
WASHINGTON	317	-6.2	26	8.2	241	76.0
WAYNE	153	19.5	30	19.6	0	0.0
WEBSTER	226	-10.3	51	22.6	0	0.0
WORTH	19	-20.8	7	36.8	3	15.8
WRIGHT	212	1.0	60	28.3	5	2.4
STATE TOTAL	47,749	-4.1	8,900	18.6	6,459	13.5

* Family Assessment: Services Needed, Services Not Needed, and Non-cooperative/Child Safe

Table 16. Child Abuse/Neglect Reported Children FY 1998

COUNTY	REPORTED CHILDREN	PERCENT CHANGE FROM 1997	PROBABLE CAUSE		FAMILY ASSESSMENT*	
			NUMBER	PERCENT	NUMBER	PERCENT
ADAIR	251	13.1	92	36.7	0	0.0
ANDREW	113	-25.2	4	3.5	1	0.9
ATCHISON	68	15.0	15	22.1	1	1.5
AUDRAIN	255	-14.1	43	16.9	51	20.0
BARRY	517	9.1	41	7.9	0	0.0
BARTON	182	-13.3	20	11.0	131	72.0
BATES	393	14.9	78	19.8	0	0.0
BENTON	216	-8.5	28	13.0	0	0.0
BOLLINGER	119	5.3	13	10.9	0	0.0
BOONE	1,579	10.3	211	13.4	721	45.7
BUCHANAN	1,749	9.8	343	19.6	197	11.3
BUTLER	641	-7.9	119	18.6	0	0.0
CALDWELL	134	-32.7	34	25.4	0	0.0
CALLAWAY	561	20.4	48	8.6	282	50.3
CAMDEN	361	-23.4	64	17.7	64	17.7
CAPE GIRARDEAU	620	-2.8	115	18.5	2	0.3
CARROLL	214	10.3	64	29.9	0	0.0
CARTER	86	11.7	6	7.0	0	0.0
CASS	909	-1.4	175	19.3	0	0.0
CEDAR	201	12.9	19	9.5	110	54.7
CHARITON	68	-10.5	11	16.2	0	0.0
CHRISTIAN	455	2.2	91	20.0	0	0.0
CLARK	93	9.4	14	15.1	0	0.0
CLAY	1,838	1.5	416	22.6	93	5.1
CLINTON	212	5.5	45	21.2	0	0.0
COLE	758	-8.7	144	19.0	0	0.0
COOPER	168	20.0	25	14.9	25	14.9
CRAWFORD	483	6.9	141	29.2	0	0.0
DADE	54	-46.5	4	7.4	40	74.1
DALLAS	235	25.0	30	12.8	0	0.0
DAVISS	117	37.6	23	19.7	0	0.0
DE KALB	105	12.9	9	8.6	0	0.0
DENT	307	13.3	63	20.5	0	0.0
DOUGLAS	149	12.9	47	31.5	4	2.7
DUNKLIN	645	-18.5	212	32.9	0	0.0
FRANKLIN	1,234	-4.0	118	9.6	262	21.2
GASCONADE	192	0.0	37	19.3	25	13.0
GENTRY	55	-3.5	17	30.9	4	7.3
GREENE	3,568	-3.7	899	25.2	2	0.1
GRUNDY	149	-11.3	21	14.1	0	0.0
HARRISON	121	7.1	29	24.0	0	0.0
HENRY	402	-11.1	96	23.9	0	0.0
HICKORY	105	4.0	24	22.9	0	0.0
HOLT	75	-1.3	14	18.7	4	5.3
HOWARD	154	38.7	18	11.7	34	22.1
HOWELL	684	14.0	116	17.0	0	0.0
IRON	195	-3.5	5	2.6	0	0.0
JACKSON	11,803	-5.0	2,388	20.2	204	1.7
JASPER	1,831	1.3	195	10.6	940	51.3
JEFFERSON	2,374	-8.5	160	6.7	1,635	68.9
JOHNSON	607	-0.7	56	9.2	0	0.0
KNOX	44	-30.2	21	47.7	0	0.0
LACLEDE	436	-9.2	75	17.2	138	31.7
LAFAYETTE	440	-13.9	126	28.6	0	0.0
LAWRENCE	412	-12.0	112	27.2	0	0.0
LEWIS	129	-4.4	45	34.9	0	0.0
LINCOLN	547	-14.5	139	25.4	0	0.0
LINN	131	-40.7	25	19.1	0	0.0
LIVINGSTON	186	2.8	53	28.5	0	0.0
MACON	176	-3.8	35	19.9	0	0.0
MADISON	156	2.0	24	15.4	0	0.0
MARIES	83	-6.7	1	1.2	55	66.3
MARION	402	-21.3	71	17.7	0	0.0

Table 16. Child Abuse/Neglect Reported Children FY 1998

COUNTY	REPORTED CHILDREN	PERCENT CHANGE FROM 1997	PROBABLE CAUSE		FAMILY ASSESSMENT*	
			NUMBER	PERCENT	NUMBER	PERCENT
MCDONALD	481	27.9	98	20.4	0	0.0
MERCER	48	41.2	12	25.0	0	0.0
MILLER	462	-7.0	60	13.0	129	27.9
MISSISSIPPI	186	-18.1	52	28.0	0	0.0
MONITEAU	118	-16.9	7	5.9	23	19.5
MONROE	97	0.0	32	33.0	0	0.0
MONTGOMERY	178	-31.0	29	16.3	19	10.7
MORGAN	276	6.6	25	9.1	27	9.8
NEW MADRID	381	10.1	71	18.6	0	0.0
NEWTON	839	8.3	74	8.8	487	58.0
NODAWAY	149	-34.4	29	19.5	4	2.7
OREGON	135	21.6	34	25.2	0	0.0
OSAGE	53	-42.4	13	24.5	4	7.5
OZARK	131	-5.1	24	18.3	6	4.6
PEMISCOT	646	-29.8	191	29.6	0	0.0
PERRY	130	-20.2	22	16.9	0	0.0
PETTIS	702	-8.4	166	23.6	108	15.4
PHELPS	618	0.0	118	19.1	319	51.6
PIKE	257	4.0	58	22.6	0	0.0
PLATTE	574	-9.5	157	27.4	0	0.0
POLK	372	1.1	46	12.4	0	0.0
PULASKI	623	2.1	130	20.9	246	39.5
PUTNAM	48	-37.7	6	12.5	0	0.0
RALLS	105	7.1	37	35.2	0	0.0
RANDOLPH	449	-1.8	70	15.6	51	11.4
RAY	309	-10.4	69	22.3	0	0.0
REYNOLDS	106	-26.4	13	12.3	0	0.0
RIPLEY	276	6.6	32	11.6	0	0.0
SALINE	498	2.7	78	15.7	0	0.0
SCHUYLER	46	-14.8	15	32.6	0	0.0
SCOTLAND	73	43.1	20	27.4	0	0.0
SCOTT	584	-21.7	74	12.7	0	0.0
SHANNON	110	-27.6	20	18.2	0	0.0
SHELBY	99	15.1	24	24.2	0	0.0
ST CHARLES	2,226	0.0	201	9.0	1,584	71.2
ST CLAIR	199	41.1	39	19.6	0	0.0
ST FRANCOIS	876	-15.2	134	15.3	0	0.0
ST LOUIS CITY	8,943	-8.4	1,657	18.5	1,308	14.6
ST LOUIS COUNTY	6,898	-10.9	1,248	18.1	254	3.7
STE GENEVIEVE	165	-8.8	31	18.8	0	0.0
STODDARD	346	-15.8	44	12.7	0	0.0
STONE	288	-8.3	58	20.1	0	0.0
SULLIVAN	75	29.3	23	30.7	0	0.0
TANEY	621	5.6	165	26.6	0	0.0
TEXAS	292	-21.3	43	14.7	147	50.3
VERNON	424	-17.7	82	19.3	65	15.3
WARREN	261	-8.4	39	14.9	47	18.0
WASHINGTON	494	-6.4	36	7.3	388	78.5
WAYNE	257	28.5	36	14.0	0	0.0
WEBSTER	348	-9.8	72	20.7	0	0.0
WORTH	30	-30.2	12	40.0	6	20.0
WRIGHT	347	3.9	103	29.7	8	2.3
STATE TOTAL	74,796	-5.1	13,656	18.3	10,255	13.7

* Family Assessment: Services Needed, Services Not Needed, and Non-cooperative/Child Safe

Program Information

Division of Medical Services

Division of Medical Services

615 Howerton Court
Jefferson City, Missouri 65109
Telephone: (573) 751-3425

The Division of Medical Services (DMS), established in 1985 under the Department of Social Services Reorganization Plan, administers the Missouri Medicaid program authorized under Title XIX of the Social Security Act and enacted by state legislation. Professional and technical consultation is received from a medical advisory committee and subcommittees.

Medicaid is a program of medical assistance for the poor jointly funded by state and federal funds. Its goal is to provide health care for needy individuals through payment to providers of medical goods and services. In addition to reimbursing vendors for the provision of services, DMS also pays insurance premiums, deductibles and co-payments for certain aged and disabled Medicare beneficiaries.

Major services provided through the Medicaid program include inpatient and outpatient hospital services; nursing home care; physician and pharmacy services; laboratory and x-ray; home health; audiology, dental, optometric and podiatry; ambulance services; adult day health care; personal care services; nurse-midwife, nurse practitioner services; hospice services; case management services for pregnant women and children; durable medical equipment, orthotic and prosthetic devices; and ambulatory surgical centers.

The Division of Medical Services also administers the Healthy Children and Youth program, a comprehensive medical program focusing on primary and preventive services for individuals up to age 21. Through the program, children receive medical, hearing, dental, and eye examinations; appropriate laboratory tests; immunizations; lead screens; and referral for follow-up care for evaluations of problems detected during a screen.

Table 17. Medicaid Paid Claims FY 1998

COUNTY	TOTAL PAID CLAIMS	PERCENT CHANGE FROM 1997	NURSING FACILITIES	HOSPITALS	DENTAL SERVICES	PHARMACY
ADAIR	\$15,020,510	11.2	\$3,778,248	\$2,401,500	\$25,202	\$2,492,602
ANDREW	\$5,809,050	4.6	\$2,768,831	\$448,726	\$15,781	\$826,251
ATCHISON	\$3,386,559	11.0	\$1,770,954	\$256,025	\$8,499	\$429,279
AUDRAIN	\$11,610,231	5.8	\$3,609,580	\$1,437,857	\$12,929	\$1,807,080
BARRY	\$16,110,612	11.7	\$4,280,356	\$3,949,558	\$90,799	\$2,758,539
BARTON	\$6,001,859	0.5	\$1,477,027	\$1,362,891	\$39,278	\$1,107,638
BATES	\$8,699,801	1.3	\$3,704,497	\$1,990,862	\$25,290	\$1,428,694
BENTON	\$9,020,306	11.1	\$2,841,906	\$2,120,755	\$63,150	\$1,778,634
BOLLINGER	\$5,979,001	15.7	\$1,053,775	\$1,497,500	\$45,254	\$1,307,977
BOONE	\$46,800,650	11.0	\$8,653,901	\$7,663,775	\$58,482	\$6,567,611
BUCHANAN	\$44,003,095	2.6	\$9,997,463	\$6,393,460	\$153,485	\$6,826,979
BUTLER	\$38,642,947	12.7	\$7,721,179	\$7,961,612	\$129,633	\$7,337,388
CALDWELL	\$3,844,331	-7.2	\$1,559,228	\$405,566	\$12,067	\$593,340
CALLAWAY	\$14,988,524	12.9	\$3,144,518	\$3,855,948	\$25,533	\$1,824,521
CAMDEN	\$11,092,848	5.9	\$3,419,571	\$1,182,335	\$27,974	\$1,697,826
CAPE GIRARDEAU	\$29,535,160	16.0	\$9,116,444	\$5,693,117	\$144,397	\$5,011,878
CARROLL	\$5,302,027	0.3	\$2,049,579	\$479,389	\$15,265	\$733,565
CARTER	\$5,212,227	2.0	\$856,213	\$1,156,364	\$28,316	\$1,179,173
CASS	\$23,637,085	7.0	\$8,840,525	\$2,857,113	\$50,393	\$3,134,472
CEDAR	\$8,879,756	14.2	\$2,770,747	\$1,772,583	\$43,890	\$1,502,289
CHARITON	\$5,830,011	18.3	\$3,149,027	\$752,508	\$5,122	\$747,819
CHRISTIAN	\$15,466,609	12.4	\$4,054,176	\$3,511,451	\$72,858	\$3,503,458
CLARK	\$3,791,045	11.4	\$1,479,212	\$861,521	\$15,863	\$690,171
CLAY	\$43,931,466	8.9	\$18,508,518	\$4,542,143	\$84,150	\$5,665,250
CLINTON	\$6,029,020	4.4	\$2,630,411	\$501,516	\$8,492	\$793,085
COLE	\$22,607,744	5.4	\$7,591,405	\$2,568,121	\$22,318	\$3,052,852
COOPER	\$7,939,331	10.8	\$3,758,011	\$733,533	\$9,628	\$932,662
CRAWFORD	\$12,299,671	18.0	\$3,215,170	\$3,181,020	\$69,783	\$2,705,109
DADE	\$4,648,510	8.3	\$1,773,439	\$911,286	\$20,392	\$887,492
DALLAS	\$7,110,202	11.3	\$1,886,095	\$1,800,508	\$34,982	\$1,318,976
DAVISS	\$2,952,043	-6.3	\$1,279,675	\$277,420	\$9,061	\$390,919
DE KALB	\$5,523,593	9.1	\$2,484,870	\$423,400	\$7,778	\$851,903
DENT	\$10,130,006	13.9	\$2,772,162	\$2,867,271	\$71,102	\$1,672,805
DOUGLAS	\$7,280,055	19.1	\$1,762,137	\$1,736,092	\$53,159	\$1,660,133
DUNKLIN	\$38,154,659	9.0	\$10,795,213	\$7,614,245	\$172,769	\$7,963,194
FRANKLIN	\$29,332,718	10.2	\$11,275,462	\$3,532,520	\$57,836	\$4,206,168
GASCONADE	\$7,251,174	14.3	\$4,120,379	\$556,532	\$9,774	\$916,460
GENTRY	\$5,195,759	0.4	\$2,342,806	\$354,440	\$10,847	\$651,804
GREENE	\$98,978,712	13.2	\$27,229,358	\$24,122,948	\$393,026	\$17,435,490
GRUNDY	\$6,109,951	4.6	\$2,687,191	\$609,639	\$11,832	\$856,848
HARRISON	\$5,538,897	6.7	\$2,209,021	\$590,930	\$17,020	\$831,885
HENRY	\$12,129,471	10.1	\$4,026,756	\$2,490,479	\$64,284	\$2,083,859
HICKORY	\$5,360,028	6.3	\$1,960,624	\$1,239,876	\$29,650	\$977,096
HOLT	\$3,063,200	6.8	\$1,638,018	\$170,641	\$6,475	\$549,714
HOWARD	\$5,842,316	11.4	\$1,830,318	\$728,383	\$6,049	\$708,925
HOWELL	\$25,151,912	6.2	\$9,911,906	\$3,742,066	\$111,788	\$4,847,708
IRON	\$9,937,846	1.8	\$3,225,162	\$1,983,609	\$45,963	\$2,117,063
JACKSON	\$300,678,601	9.5	\$75,387,387	\$48,971,894	\$669,135	\$36,108,917
JASPER	\$55,252,895	7.2	\$11,749,185	\$13,093,803	\$495,081	\$10,515,461
JEFFERSON	\$55,649,689	6.5	\$17,165,614	\$7,331,836	\$80,883	\$8,138,183
JOHNSON	\$14,537,336	8.6	\$4,169,874	\$2,149,769	\$45,036	\$1,935,924
KNOX	\$2,020,266	-2.9	\$480,546	\$404,887	\$8,938	\$491,742
LACLEDE	\$14,871,800	7.5	\$4,183,621	\$3,173,728	\$85,230	\$2,966,074
LAFAYETTE	\$26,783,334	3.7	\$5,016,498	\$1,660,821	\$34,397	\$2,479,805
LAWRENCE	\$17,859,274	13.5	\$5,681,518	\$4,723,582	\$103,726	\$3,089,956
LEWIS	\$5,571,831	4.7	\$3,225,950	\$610,859	\$24,693	\$851,743
LINCOLN	\$14,197,743	7.5	\$4,668,725	\$3,122,731	\$46,811	\$2,448,843
LINN	\$6,719,443	3.9	\$2,630,000	\$1,554,696	\$23,583	\$996,858
LIVINGSTON	\$8,610,798	1.5	\$3,451,729	\$925,024	\$24,155	\$1,470,577
MACON	\$9,187,588	8.7	\$3,974,439	\$1,465,331	\$16,425	\$1,502,003
MADISON	\$9,261,378	11.2	\$3,480,570	\$2,098,025	\$35,772	\$1,799,644
MARIES	\$4,996,272	9.3	\$2,114,288	\$1,201,432	\$22,123	\$889,058
MARION	\$20,321,978	9.7	\$6,671,044	\$2,815,641	\$107,942	\$3,051,709

Table 17. Medicaid Paid Claims FY 1998

COUNTY	TOTAL PAID CLAIMS	PERCENT CHANGE FROM 1997	NURSING FACILITIES	HOSPITALS	DENTAL SERVICES	PHARMACY
MCDONALD	\$8,834,329	-0.3	\$1,717,625	\$2,031,104	\$82,643	\$1,809,507
MERCER	\$1,710,668	7.5	\$745,649	\$140,070	\$2,243	\$283,332
MILLER	\$10,456,391	7.2	\$2,916,012	\$1,453,177	\$20,941	\$1,826,655
MISSISSIPPI	\$13,545,584	8.8	\$3,773,060	\$2,907,248	\$103,873	\$2,952,147
MONITEAU	\$5,178,207	16.8	\$2,588,989	\$617,395	\$5,849	\$722,536
MONROE	\$4,918,301	18.9	\$1,469,770	\$747,812	\$5,568	\$597,656
MONTGOMERY	\$7,827,623	7.3	\$3,338,341	\$889,215	\$16,028	\$1,093,419
MORGAN	\$9,379,071	7.6	\$3,259,128	\$1,469,898	\$22,209	\$1,338,864
NEW MADRID	\$21,258,013	10.8	\$6,399,610	\$4,120,613	\$81,597	\$4,173,207
NEWTON	\$23,769,540	7.8	\$8,668,389	\$4,622,174	\$149,199	\$3,620,954
NODAWAY	\$7,451,611	6.1	\$3,008,360	\$659,152	\$25,446	\$997,346
OREGON	\$7,443,001	16.2	\$1,762,069	\$1,285,205	\$37,638	\$1,576,121
OSAGE	\$3,680,654	11.8	\$1,755,003	\$323,598	\$3,892	\$553,791
OZARK	\$5,594,105	7.1	\$1,772,329	\$879,526	\$42,313	\$1,068,706
PEMISCOT	\$25,606,310	6.6	\$5,305,340	\$6,203,984	\$206,819	\$4,973,866
PERRY	\$8,542,486	14.3	\$3,346,702	\$1,454,960	\$37,621	\$1,253,923
PETTIS	\$20,108,240	13.6	\$5,227,987	\$2,946,550	\$53,533	\$2,618,802
PHELPS	\$18,885,412	12.9	\$4,924,324	\$4,359,269	\$126,332	\$3,378,571
PIKE	\$10,796,872	7.0	\$3,573,675	\$1,983,379	\$26,022	\$1,643,787
PLATTE	\$14,085,180	1.5	\$5,514,056	\$1,513,932	\$25,763	\$1,820,515
POLK	\$14,291,543	5.4	\$4,662,268	\$2,565,952	\$63,630	\$2,622,349
PULASKI	\$13,323,470	13.7	\$3,724,724	\$3,339,326	\$50,250	\$2,291,338
PUTNAM	\$2,762,619	6.4	\$874,971	\$655,016	\$11,491	\$593,014
RALLS	\$4,189,622	6.8	\$1,464,085	\$748,116	\$23,156	\$695,788
RANDOLPH	\$14,821,033	1.4	\$5,069,474	\$2,330,322	\$27,081	\$2,188,455
RAY	\$7,552,494	6.5	\$2,457,157	\$893,121	\$9,060	\$1,177,611
REYNOLDS	\$5,456,625	5.3	\$957,664	\$1,462,065	\$38,006	\$1,157,986
RIPLEY	\$12,337,682	2.8	\$2,135,485	\$2,676,850	\$63,659	\$2,621,810
SALINE	\$36,239,491	-1.0	\$3,147,017	\$1,793,466	\$53,597	\$2,861,064
SCHUYLER	\$2,799,208	13.8	\$868,522	\$704,379	\$7,077	\$454,927
SCOTLAND	\$3,611,815	8.5	\$1,765,243	\$465,144	\$5,692	\$528,444
SCOTT	\$32,249,624	8.3	\$7,237,372	\$6,140,251	\$181,436	\$6,911,712
SHANNON	\$5,450,676	9.3	\$1,339,690	\$1,097,614	\$48,151	\$1,353,089
SHELBY	\$3,721,173	9.8	\$1,537,444	\$580,414	\$11,137	\$567,907
ST CHARLES	\$53,547,467	4.0	\$11,678,814	\$4,422,754	\$98,522	\$5,737,702
ST CLAIR	\$5,163,577	6.9	\$2,238,237	\$1,089,216	\$25,034	\$922,302
ST FRANCOIS	\$36,320,332	14.0	\$9,039,826	\$9,147,803	\$173,927	\$7,991,697
ST LOUIS CITY	\$333,610,993	6.3	\$49,863,812	\$67,559,386	\$753,810	\$37,272,552
ST LOUIS COUNTY	\$299,821,401	8.6	\$101,313,622	\$37,213,504	\$596,059	\$31,060,492
STE GENEVIEVE	\$7,402,462	11.5	\$2,131,798	\$1,632,655	\$30,973	\$1,315,238
STODDARD	\$20,566,738	11.1	\$5,507,119	\$3,978,822	\$152,164	\$4,154,858
STONE	\$9,122,036	14.4	\$2,628,152	\$2,546,684	\$35,517	\$1,758,221
SULLIVAN	\$6,569,386	-3.3	\$2,761,264	\$866,337	\$10,767	\$1,204,997
TANEY	\$14,156,814	23.2	\$3,939,423	\$3,958,134	\$40,885	\$2,368,780
TEXAS	\$13,563,733	4.4	\$4,184,719	\$3,034,788	\$82,237	\$2,661,044
VERNON	\$27,634,726	-2.9	\$4,618,480	\$3,882,447	\$60,252	\$2,336,070
WARREN	\$8,133,041	5.8	\$1,371,075	\$1,788,549	\$23,541	\$1,284,201
WASHINGTON	\$17,355,938	17.2	\$2,758,566	\$4,778,549	\$144,153	\$4,164,236
WAYNE	\$11,212,411	3.7	\$2,875,791	\$2,233,272	\$66,648	\$2,687,751
WEBSTER	\$11,796,630	11.5	\$3,638,543	\$2,763,552	\$75,569	\$2,000,099
WORTH	\$1,193,248	9.0	\$539,676	\$119,535	\$6,127	\$196,370
WRIGHT	\$11,453,267	18.0	\$3,124,846	\$2,430,704	\$75,124	\$2,496,993
STATE TOTAL	\$2,564,185,627	8.2	\$699,583,349	\$442,102,081	\$8,381,809	\$374,043,883

Table 17. Medicaid Paid Claims FY 1998 (continued)

COUNTY	PHYSICIAN RELATED	IN-HOME SERVICES	MENTAL HEALTH	STATE INSTITUTIONS	REHAB AND SPECIALTY SERVICES*
ADAIR	\$1,215,447	\$906,611	\$3,244,121	\$105,224	\$851,555
ANDREW	\$210,864	\$191,752	\$338,484	\$280	\$1,008,081
ATCHISON	\$122,823	\$66,368	\$236,827	\$16,244	\$479,540
AUDRAIN	\$630,138	\$421,501	\$1,242,844	\$23,087	\$2,425,215
BARRY	\$1,798,233	\$1,032,236	\$1,389,497	\$1,197	\$810,197
BARTON	\$798,841	\$357,248	\$580,105	\$59	\$278,772
BATES	\$825,745	\$139,484	\$288,403	\$43,733	\$253,093
BENTON	\$963,016	\$316,313	\$451,308	\$292	\$484,932
BOLLINGER	\$696,399	\$862,329	\$284,495	\$0	\$231,272
BOONE	\$2,793,065	\$1,617,603	\$7,973,140	\$382,022	\$11,091,051
BUCHANAN	\$2,378,002	\$2,006,627	\$6,202,550	\$52,444	\$9,992,085
BUTLER	\$4,027,322	\$3,678,730	\$3,552,162	\$2,983,875	\$1,251,046
CALDWELL	\$160,513	\$149,342	\$113,290	\$3,918	\$847,067
CALLAWAY	\$1,088,468	\$408,196	\$1,228,194	\$91,363	\$3,321,783
CAMDEN	\$583,367	\$397,085	\$1,013,011	\$45,331	\$2,726,348
CAPE GIRARDEAU	\$2,967,613	\$1,870,596	\$3,677,313	\$34,536	\$1,019,266
CARROLL	\$207,796	\$111,794	\$562,429	\$745	\$1,141,465
CARTER	\$768,605	\$758,396	\$291,203	\$30,423	\$143,534
CASS	\$818,497	\$568,035	\$2,546,145	\$38,774	\$4,783,131
CEDAR	\$1,018,495	\$275,269	\$857,558	\$351,594	\$287,331
CHARITON	\$181,756	\$167,536	\$140,509	\$1,001	\$684,733
CHRISTIAN	\$2,052,688	\$867,037	\$838,888	\$0	\$566,053
CLARK	\$338,773	\$283,212	\$41,800	\$0	\$80,493
CLAY	\$1,612,365	\$1,009,197	\$4,367,640	\$53,845	\$8,088,358
CLINTON	\$220,107	\$150,081	\$440,788	\$0	\$1,284,540
COLE	\$894,038	\$721,048	\$3,194,890	\$43,808	\$4,519,264
COOPER	\$282,280	\$136,552	\$921,254	\$18,049	\$1,147,362
CRAWFORD	\$1,773,433	\$697,042	\$221,180	\$10,718	\$426,216
DADE	\$558,381	\$178,048	\$157,264	\$0	\$162,208
DALLAS	\$898,326	\$462,559	\$268,566	\$0	\$440,190
DAVISS	\$104,570	\$69,804	\$21,267	\$0	\$799,327
DE KALB	\$182,906	\$295,131	\$422,544	\$0	\$855,061
DENT	\$1,195,277	\$684,145	\$395,090	\$26,034	\$446,120
DOUGLAS	\$965,412	\$401,075	\$413,736	\$1,178	\$287,133
DUNKLIN	\$4,373,136	\$4,737,385	\$1,195,804	\$70,074	\$1,232,839
FRANKLIN	\$1,162,127	\$1,246,920	\$1,959,385	\$43,169	\$5,849,131
GASCONADE	\$196,625	\$237,759	\$238,556	\$0	\$975,089
GENTRY	\$154,919	\$91,453	\$1,020,217	\$0	\$569,273
GREENE	\$11,796,695	\$4,335,016	\$9,845,451	\$27,325	\$3,793,403
GRUNDY	\$215,687	\$352,085	\$348,933	-\$2,613	\$1,030,349
HARRISON	\$204,184	\$46,569	\$759,383	\$0	\$879,905
HENRY	\$1,105,861	\$558,961	\$1,329,210	\$9,696	\$460,365
HICKORY	\$558,448	\$198,515	\$240,775	\$14,185	\$140,859
HOLT	\$126,901	\$100,057	\$7,024	\$0	\$464,370
HOWARD	\$281,975	\$371,261	\$986,099	\$1,314	\$927,992
HOWELL	\$3,313,071	\$1,327,017	\$1,134,495	\$7,471	\$756,390
IRON	\$913,393	\$672,270	\$605,213	-\$185	\$375,358
JACKSON	\$20,105,451	\$7,352,801	\$28,697,761	\$953,584	\$82,431,671
JASPER	\$6,487,875	\$4,095,723	\$6,409,708	\$45,441	\$2,360,618
JEFFERSON	\$2,902,212	\$2,920,092	\$4,561,906	\$41,505	\$12,507,458
JOHNSON	\$647,313	\$532,449	\$1,589,488	\$4,658	\$3,462,825
KNOX	\$272,707	\$110,069	\$167,889	\$0	\$83,488
LACLEDE	\$2,072,652	\$799,275	\$1,100,508	\$2,025	\$488,687
LAFAYETTE	\$671,882	\$376,192	\$2,208,168	\$11,434,410	\$2,901,161
LAWRENCE	\$1,842,062	\$956,745	\$887,504	\$13,857	\$560,324
LEWIS	\$430,379	\$253,425	\$41,094	\$0	\$133,688
LINCOLN	\$1,190,244	\$813,037	\$1,289,590	\$38,577	\$579,185
LINN	\$517,393	\$407,540	\$344,099	\$2,106	\$243,168
LIVINGSTON	\$315,571	\$426,531	\$553,814	\$0	\$1,443,397
MACON	\$795,779	\$571,701	\$630,349	\$2,986	\$228,575
MADISON	\$772,909	\$515,052	\$319,546	\$0	\$239,860
MARIES	\$412,442	\$130,345	\$99,796	\$0	\$126,788
MARION	\$1,820,825	\$1,122,631	\$3,716,019	\$114,870	\$901,297

Table 17. Medicaid Paid Claims FY 1998 (continued)

COUNTY	PHYSICIAN RELATED	IN-HOME SERVICES	MENTAL HEALTH	STATE INSTITUTIONS	REHAB AND SPECIALTY SERVICES*
MCDONALD	\$1,307,386	\$705,399	\$809,491	\$0	\$371,174
MERCER	\$57,596	\$116,178	\$96,455	\$0	\$269,145
MILLER	\$758,858	\$427,823	\$367,750	\$9,369	\$2,675,806
MISSISSIPPI	\$1,559,906	\$1,464,782	\$221,128	\$0	\$563,440
MONITEAU	\$176,075	\$138,675	\$126,688	\$7,344	\$794,656
MONROE	\$223,860	\$323,972	\$755,517	\$83,407	\$710,739
MONTGOMERY	\$328,888	\$425,124	\$538,859	\$29,217	\$1,168,532
MORGAN	\$421,424	\$350,905	\$526,430	-\$1,121	\$1,991,334
NEW MADRID	\$2,429,134	\$3,089,709	\$197,405	\$94,503	\$672,235
NEWTON	\$2,361,467	\$1,191,089	\$2,309,041	\$10,493	\$836,734
NODAWAY	\$253,189	\$252,994	\$1,216,521	\$0	\$1,038,603
OREGON	\$941,800	\$990,551	\$582,800	\$0	\$266,817
OSAGE	\$174,858	\$161,683	\$89,391	\$3,543	\$614,895
OZARK	\$844,506	\$478,465	\$343,094	\$0	\$165,166
PEMISCOT	\$3,196,644	\$4,406,261	\$472,501	\$266,245	\$574,650
PERRY	\$915,721	\$400,026	\$847,963	\$23,450	\$262,120
PETTIS	\$1,226,447	\$718,361	\$2,885,585	\$73,083	\$4,357,892
PHELPS	\$2,309,134	\$887,108	\$1,999,901	\$53,222	\$847,551
PIKE	\$886,619	\$537,813	\$1,674,396	\$24,928	\$446,253
PLATTE	\$717,437	\$328,296	\$1,772,281	\$12,774	\$2,380,126
POLK	\$1,498,091	\$573,241	\$1,756,339	\$0	\$549,673
PULASKI	\$2,382,855	\$615,141	\$290,062	\$21,800	\$607,974
PUTNAM	\$282,998	\$145,104	\$76,469	-\$5,265	\$128,821
RALLS	\$458,111	\$203,524	\$379,992	\$60,811	\$156,039
RANDOLPH	\$772,711	\$841,779	\$619,657	\$31,464	\$2,940,090
RAY	\$275,903	\$222,958	\$793,145	\$0	\$1,723,539
REYNOLDS	\$888,121	\$566,275	\$190,212	\$23,423	\$172,873
RIPLEY	\$1,986,065	\$1,855,500	\$588,776	\$14,547	\$394,990
SALINE	\$826,295	\$917,230	\$2,931,313	\$20,817,719	\$2,891,790
SCHUYLER	\$307,752	\$301,515	\$92,526	\$0	\$62,510
SCOTLAND	\$285,676	\$380,186	\$85,393	\$237	\$95,800
SCOTT	\$3,199,730	\$2,928,784	\$2,089,997	\$2,512,298	\$1,048,044
SHANNON	\$796,798	\$516,349	\$130,747	\$0	\$168,238
SHELBY	\$352,488	\$311,030	\$225,467	\$6,028	\$129,258
ST CHARLES	\$2,017,168	\$1,984,933	\$12,147,124	\$5,123,537	\$10,336,913
ST CLAIR	\$517,308	\$104,791	\$127,784	\$3,742	\$135,163
ST FRANCOIS	\$3,499,258	\$3,314,314	\$1,589,581	\$180,246	\$1,383,680
ST LOUIS CITY	\$18,086,244	\$26,214,616	\$13,752,459	\$30,602,722	\$89,505,392
ST LOUIS COUNTY	\$11,718,444	\$15,846,840	\$29,454,337	\$11,794,278	\$60,823,825
STE GENEVIEVE	\$746,764	\$546,101	\$662,803	\$42,335	\$293,795
STODDARD	\$2,439,220	\$2,052,008	\$1,444,928	\$7,317	\$830,302
STONE	\$1,474,803	\$255,752	\$163,473	\$4,553	\$254,881
SULLIVAN	\$426,640	\$266,573	\$796,307	\$0	\$236,501
TANEY	\$1,813,119	\$376,604	\$1,097,464	\$15,904	\$546,501
TEXAS	\$1,734,250	\$589,593	\$636,626	\$2,356	\$638,120
VERNON	\$1,999,188	\$568,361	\$1,531,432	\$12,125,696	\$512,800
WARREN	\$672,473	\$240,349	\$2,303,271	\$53,550	\$396,032
WASHINGTON	\$2,102,959	\$1,635,543	\$730,912	\$123,941	\$917,079
WAYNE	\$1,551,673	\$988,477	\$388,437	\$46,359	\$374,003
WEBSTER	\$1,619,445	\$792,818	\$444,340	\$13,824	\$448,440
WORTH	\$51,505	\$47,884	\$0	\$0	\$232,151
WRIGHT	\$1,618,655	\$879,094	\$337,888	\$0	\$489,963
STATE TOTAL	\$190,487,938	\$142,395,339	\$215,898,737	\$101,498,108	\$389,794,383

*Includes capitations for MC+, the state's managed care program.

Table 18. Average Monthly Medicaid Recipients FY 1998

COUNTY	NURSING FACILITIES	HOSPITALS	DENTAL SERVICES	PHARMACY	PHYSICIAN RELATED	IN-HOME SERVICES	MENTAL HEALTH	STATE INSTI- TUTIONS	REHAB AND SPECIALTY SERVICES*
ADAIR	148	388	34	1,172	1,050	185	148	2	287
ANDREW	116	63	18	340	226	46	16	0	882
ATCHISON	75	46	10	216	174	34	11	0	501
AUDRAIN	136	232	15	640	502	98	84	1	1,895
BARRY	168	799	100	1,752	1,646	192	75	0	288
BARTON	63	214	40	647	611	90	28	0	122
BATES	141	312	31	788	798	36	11	6	149
BENTON	112	236	78	1,070	975	74	51	0	214
BOLLINGER	46	243	64	766	661	170	43	0	158
BOONE	305	794	67	1,969	1,782	296	364	19	8,156
BUCHANAN	446	657	172	2,540	2,032	446	356	4	9,244
BUTLER	309	1,194	180	3,863	3,614	713	219	42	633
CALDWELL	71	59	11	214	162	37	8	0	837
CALLAWAY	149	266	26	708	624	115	87	3	2,662
CAMDEN	138	181	29	690	564	117	47	1	2,122
CAPE GIRARDEAU	356	1,010	189	2,585	2,375	389	239	2	546
CARROLL	84	105	19	320	249	45	23	0	1,097
CARTER	36	185	42	736	667	118	15	0	90
CASS	350	305	61	1,040	751	137	133	2	4,049
CEDAR	122	310	69	915	879	54	28	22	173
CHARITON	131	71	5	324	208	50	11	1	550
CHRISTIAN	148	535	89	1,648	1,602	231	43	0	271
CLARK	64	95	20	411	385	75	5	0	60
CLAY	672	535	118	1,918	1,495	278	246	4	6,720
CLINTON	118	94	14	333	222	35	24	0	1,269
COLE	268	370	28	1,140	863	190	221	3	3,345
COOPER	138	130	11	414	301	50	43	2	832
CRAWFORD	127	408	99	1,368	1,320	187	21	0	229
DADE	84	120	30	498	463	50	10	0	88
DALLAS	68	244	50	801	739	114	17	0	145
DAVISS	54	56	9	185	119	18	5	0	727
DE KALB	112	96	10	324	180	64	11	0	778
DENT	109	402	111	1,191	1,132	123	38	1	184
DOUGLAS	65	233	63	1,028	924	86	28	0	157
DUNKLIN	422	1,381	211	4,888	4,031	896	104	1	711
FRANKLIN	441	425	54	1,617	1,110	223	102	3	4,324
GASCONADE	150	90	12	364	228	74	13	0	727
GENTRY	95	68	12	270	182	27	40	0	454
GREENE	1,023	4,081	509	9,415	9,327	877	519	2	1,581
GRUNDY	118	144	13	415	300	95	30	0	970
HARRISON	92	110	17	332	219	13	31	0	774
HENRY	152	357	90	1,234	1,180	124	93	2	227
HICKORY	74	148	41	550	557	46	13	3	86
HOLT	67	34	7	187	137	32	1	0	453
HOWARD	69	87	10	311	207	79	40	1	693
HOWELL	381	756	134	2,793	2,629	363	73	0	496
IRON	121	401	66	1,068	987	135	33	1	176
JACKSON	2,723	5,453	982	12,011	12,714	1,487	1,621	82	70,523
JASPER	459	2,516	543	5,729	5,811	691	329	3	1,014
JEFFERSON	658	854	113	2,812	2,314	519	232	3	9,096
JOHNSON	161	276	48	736	642	143	84	1	3,120
KNOX	21	70	17	273	265	47	18	0	46
LACLEDE	163	569	118	1,702	1,569	234	71	1	266
LAFAYETTE	194	247	37	844	614	112	79	144	2,380
LAWRENCE	198	717	123	1,728	1,711	203	54	0	249
LEWIS	122	107	36	462	438	74	6	0	74
LINCOLN	192	474	80	1,322	1,100	179	58	1	305
LINN	100	252	37	689	597	108	26	0	141
LIVINGSTON	128	177	31	541	389	121	49	0	1,335
MACON	152	248	21	726	609	127	36	1	141
MADISON	129	386	54	1,009	847	113	24	0	134
MARIES	79	122	29	445	420	41	6	0	67
MARION	259	462	129	1,697	1,614	243	215	2	401

Table 18. Average Monthly Medicaid Recipients FY 1998

COUNTY	NURSING FACILITIES	HOSPITALS	DENTAL SERVICES	PHARMACY	PHYSICIAN RELATED	IN-HOME SERVICES	MENTAL HEALTH	STATE INSTI- TUTIONS	REHAB AND SPECIALTY SERVICES*
MCDONALD	66	434	111	1,380	1,333	127	35	0	181
MERCER	31	32	3	135	86	31	7	0	281
MILLER	108	184	19	704	606	148	30	1	1,970
MISSISSIPPI	168	511	137	1,719	1,701	247	33	0	298
MONITEAU	96	57	7	282	205	59	6	1	541
MONROE	52	65	11	281	230	85	35	1	484
MONTGOMERY	144	108	19	400	303	85	31	1	877
MORGAN	131	126	20	572	428	108	30	1	1,497
NEW MADRID	262	659	107	2,270	2,071	525	25	1	347
NEWTON	320	909	175	2,108	2,067	183	95	1	367
NODAWAY	121	104	32	424	305	77	57	0	951
OREGON	76	205	47	950	834	202	22	0	162
OSAGE	67	51	5	220	157	50	12	0	464
OZARK	71	147	56	732	697	102	15	0	98
PEMISCOT	192	1,067	218	3,053	2,902	738	47	1	428
PERRY	123	312	68	757	716	100	56	0	158
PETTIS	195	324	61	1,119	976	193	163	4	3,015
PHELPS	200	699	144	2,037	1,997	201	110	1	362
PIKE	139	309	38	887	810	135	73	1	215
PLATTE	209	139	36	596	463	82	86	3	1,872
POLK	178	394	107	1,345	1,295	139	67	0	257
PULASKI	145	388	57	1,500	1,562	155	29	2	262
PUTNAM	38	101	15	344	286	29	8	0	73
RALLS	55	105	30	361	370	45	25	0	74
RANDOLPH	209	295	20	861	749	207	31	5	2,194
RAY	98	123	11	387	287	79	36	0	1,532
REYNOLDS	39	246	53	726	684	110	13	0	111
RIPLEY	80	465	78	1,665	1,610	343	42	0	234
SALINE	124	211	144	1,021	806	217	105	278	1,831
SCHUYLER	34	89	10	290	270	57	8	0	49
SCOTLAND	70	111	8	290	291	92	9	0	61
SCOTT	302	1,197	252	3,371	3,047	504	117	33	556
SHANNON	49	240	65	786	740	107	9	0	117
SHELBY	55	89	14	361	309	74	15	0	64
ST CHARLES	437	569	117	2,050	1,574	277	353	77	7,934
ST CLAIR	92	191	39	597	606	29	10	1	102
ST FRANCOIS	368	1,717	251	3,920	3,373	601	140	9	738
ST LOUIS CITY	1,750	6,493	927	14,166	12,656	2,893	889	470	77,589
ST LOUIS COUNTY	3,584	3,704	729	11,891	8,478	1,832	959	186	48,452
STE GENEVIEVE	91	275	54	678	600	103	41	1	142
STODDARD	229	775	173	2,371	2,095	358	110	0	464
STONE	103	386	39	1,078	1,120	76	11	0	148
SULLIVAN	101	168	12	534	419	81	31	0	109
TANEY	150	626	41	1,337	1,444	103	35	1	222
TEXAS	162	500	93	1,611	1,499	174	41	0	237
VERNON	162	512	73	1,340	1,384	137	56	163	257
WARREN	54	241	32	646	594	50	62	1	185
WASHINGTON	103	1,007	180	2,141	2,067	282	63	2	413
WAYNE	114	322	87	1,471	1,321	194	42	0	208
WEBSTER	141	399	105	1,332	1,260	167	21	1	214
WORTH	28	23	5	92	59	15	0	0	232
WRIGHT	119	381	90	1,599	1,429	234	24	0	220
STATE TOTAL	26,503	60,780	10,703	173,508	156,204	25,605	11,074	1,610	310,266

*Includes MC+ enrollees.

Program Information

Division of Youth Services

Division of Youth Services

Broadway State Office Building

P.O. Box 447

Jefferson City, Missouri 65102

Telephone: (573) 751-3324

The Division of Youth Services (DYS), established in 1974 with the creation of the Department of Social Services, provides a range of services to youths who have been committed to DYS by the juvenile court system and are in need of rehabilitative and educational services. Chapter 219, RSMo further defines the responsibilities of DYS to include the prevention of delinquency; the provision of incentive subsidies to juvenile courts; consultation and information services to non-DYS agencies; and technical assistance to local communities.

The Division of Youth Services serves youths ages 17 and under who have been adjudicated as status or delinquent offenders. Once committed to DYS, youths can be held until age 21. Most sentences are indeterminate, with youths assigned to a facility until they are approved for return to their homes under supervision of DYS' aftercare program. DYS operates several programs with varying levels of security throughout the state, including group homes, park camps, specialized residential programs and non-residential community-based programs. Other services include case management, intensive case monitoring, proctor care and family therapy.

Table 19. Division of Youth Services FY 1998

COUNTY	COMMITMENTS			VIOLATIONS		SEX		RACE		
	TOTAL COMMIT- MENTS	FIRST COMMIT- MENTS	RECOMMIT- MENTS	LAW VIO- LATIONS	STATUS VIO- LATIONS	FEMALE	MALE	WHITE	BLACK	OTHER
ADAIR	5	4	1	3	2	0	5	5	0	0
ANDREW	1	1	0	0	1	0	1	1	0	0
ATCHISON	0	0	0	0	0	0	0	0	0	0
AUDRAIN	6	6	0	5	1	0	6	2	4	0
BARRY	10	9	1	7	3	2	8	10	0	0
BARTON	1	1	0	1	0	0	1	1	0	0
BATES	5	5	0	5	0	2	3	5	0	0
BENTON	2	2	0	2	0	0	2	2	0	0
BOLLINGER	2	2	0	2	0	0	2	2	0	0
BOONE	30	30	0	30	0	5	25	17	13	0
BUCHANAN	17	16	1	13	4	0	17	12	4	1
BUTLER	3	3	0	3	0	1	2	3	0	0
CALDWELL	1	1	0	1	0	0	1	1	0	0
CALLAWAY	9	9	0	9	0	1	8	8	0	1
CAMDEN	9	8	1	8	1	2	7	9	0	0
CAPE GIRARDEAU	35	30	5	34	1	6	29	18	17	0
CARROLL	8	8	0	6	2	0	8	8	0	0
CARTER	0	0	0	0	0	0	0	0	0	0
CASS	17	15	2	11	6	4	13	16	1	0
CEDAR	1	1	0	1	0	0	1	1	0	0
CHARITON	0	0	0	0	0	0	0	0	0	0
CHRISTIAN	4	3	1	4	0	2	2	4	0	0
CLARK	0	0	0	0	0	0	0	0	0	0
CLAY	92	84	8	75	17	11	81	79	7	6
CLINTON	2	2	0	1	1	1	1	2	0	0
COLE	15	14	1	10	5	5	10	9	6	0
COOPER	4	4	0	4	0	1	3	2	2	0
CRAWFORD	15	15	0	14	1	1	14	14	0	1
DADE	1	1	0	1	0	0	1	1	0	0
DALLAS	2	2	0	2	0	1	1	2	0	0
DAVISS	1	1	0	1	0	0	1	1	0	0
DE KALB	1	1	0	0	1	0	1	1	0	0
DENT	7	6	1	7	0	0	7	6	1	0
DOUGLAS	1	1	0	1	0	1	0	1	0	0
DUNKLIN	12	12	0	12	0	0	12	6	5	1
FRANKLIN	26	26	0	24	2	2	24	25	0	1
GASCONADE	0	0	0	0	0	0	0	0	0	0
GENTRY	0	0	0	0	0	0	0	0	0	0
GREENE	71	59	12	68	3	13	58	63	6	2
GRUNDY	7	6	1	4	3	2	5	7	0	0
HARRISON	2	2	0	2	0	0	2	2	0	0
HENRY	4	4	0	4	0	0	4	3	1	0
HICKORY	0	0	0	0	0	0	0	0	0	0
HOLT	0	0	0	0	0	0	0	0	0	0
HOWARD	3	3	0	3	0	2	1	2	1	0
HOWELL	3	3	0	3	0	1	2	3	0	0
IRON	1	1	0	1	0	0	1	1	0	0
JACKSON	104	96	8	71	33	10	94	38	62	4
JASPER	41	39	2	36	5	10	31	37	3	1
JEFFERSON	70	63	7	57	13	12	58	66	2	2
JOHNSON	7	7	0	7	0	1	6	4	3	0
KNOX	0	0	0	0	0	0	0	0	0	0
LACLEDE	11	11	0	10	1	4	7	11	0	0
LAFAYETTE	1	1	0	1	0	0	1	1	0	0
LAWRENCE	8	6	2	7	1	3	5	8	0	0
LEWIS	4	3	1	4	0	0	4	3	1	0
LINCOLN	25	25	0	14	11	7	18	22	2	1
LINN	1	1	0	1	0	0	1	1	0	0
LIVINGSTON	3	3	0	2	1	0	3	3	0	0
MACON	2	2	0	2	0	0	2	2	0	0
MADISON	9	7	2	9	0	2	7	9	0	0
MARIES	3	3	0	3	0	0	3	3	0	0
MARION	23	19	4	21	2	2	21	16	7	0

Table 19. Division of Youth Services FY 1998

COUNTY	COMMITMENTS			VIOLATIONS		SEX		RACE		
	TOTAL COMMIT- MENTS	FIRST COMMIT- MENTS	RECOMMIT- MENTS	LAW VIO- LATIONS	STATUS VIO- LATIONS*	FEMALE	MALE	WHITE	BLACK	OTHER
MCDONALD	8	7	1	8	0	1	7	8	0	0
MERCER	0	0	0	0	0	0	0	0	0	0
MILLER	17	16	1	14	3	6	11	17	0	0
MISSISSIPPI	26	26	0	25	1	4	22	12	14	0
MONITEAU	2	2	0	2	0	0	2	2	0	0
MONROE	1	1	0	1	0	0	1	1	0	0
MONTGOMERY	4	3	1	4	0	1	3	4	0	0
MORGAN	2	2	0	2	0	0	2	2	0	0
NEW MADRID	10	10	0	10	0	1	9	4	6	0
NEWTON	17	17	0	17	0	5	12	16	1	0
NODAWAY	0	0	0	0	0	0	0	0	0	0
OREGON	0	0	0	0	0	0	0	0	0	0
OSAGE	0	0	0	0	0	0	0	0	0	0
OZARK	1	1	0	1	0	0	1	1	0	0
PEMISCOT	11	10	1	10	1	1	10	4	7	0
PERRY	1	1	0	1	0	0	1	1	0	0
PETTIS	22	22	0	22	0	2	20	19	3	0
PHELPS	5	5	0	5	0	1	4	5	0	0
PIKE	9	7	2	7	2	2	7	7	1	1
PLATTE	14	13	1	11	3	2	12	13	0	1
POLK	6	5	1	6	0	1	5	6	0	0
PULASKI	12	11	1	12	0	0	12	11	1	0
PUTNAM	0	0	0	0	0	0	0	0	0	0
RALLS	2	2	0	2	0	0	2	2	0	0
RANDOLPH	4	4	0	4	0	0	4	4	0	0
RAY	9	9	0	9	0	3	6	9	0	0
REYNOLDS	2	1	1	2	0	0	2	2	0	0
RIPLEY	5	4	1	5	0	0	5	5	0	0
SALINE	3	3	0	3	0	0	3	3	0	0
SCHUYLER	2	1	1	2	0	0	2	2	0	0
SCOTLAND	1	1	0	1	0	0	1	1	0	0
SCOTT	23	19	4	22	1	3	20	13	10	0
SHANNON	0	0	0	0	0	0	0	0	0	0
SHELBY	4	4	0	4	0	0	4	4	0	0
ST CHARLES	80	78	2	65	15	12	68	67	9	4
ST CLAIR	0	0	0	0	0	0	0	0	0	0
ST FRANCOIS	20	16	4	20	0	2	18	18	2	0
ST LOUIS CITY	155	121	34	140	15	12	143	21	134	0
ST LOUIS COUNTY	56	50	6	48	8	7	49	21	35	0
STE GENEVIEVE	5	5	0	4	1	1	4	5	0	0
STODDARD	3	3	0	3	0	0	3	3	0	0
STONE	4	4	0	4	0	0	4	4	0	0
SULLIVAN	0	0	0	0	0	0	0	0	0	0
TANEY	8	8	0	7	1	1	7	7	0	1
TEXAS	10	9	1	10	0	1	9	9	0	1
VERNON	3	3	0	3	0	1	2	3	0	0
WARREN	11	10	1	6	5	2	9	10	1	0
WASHINGTON	8	8	0	8	0	3	5	8	0	0
WAYNE	4	2	2	4	0	0	4	4	0	0
WEBSTER	12	9	3	12	0	0	12	12	0	0
WORTH	0	0	0	0	0	0	0	0	0	0
WRIGHT	3	3	0	3	0	1	2	3	0	0
STATE TOTAL	1,353	1,223	130	1,176	177	193	1,160	952	372	29

*Category of "Status Violations" includes administrative offenses.